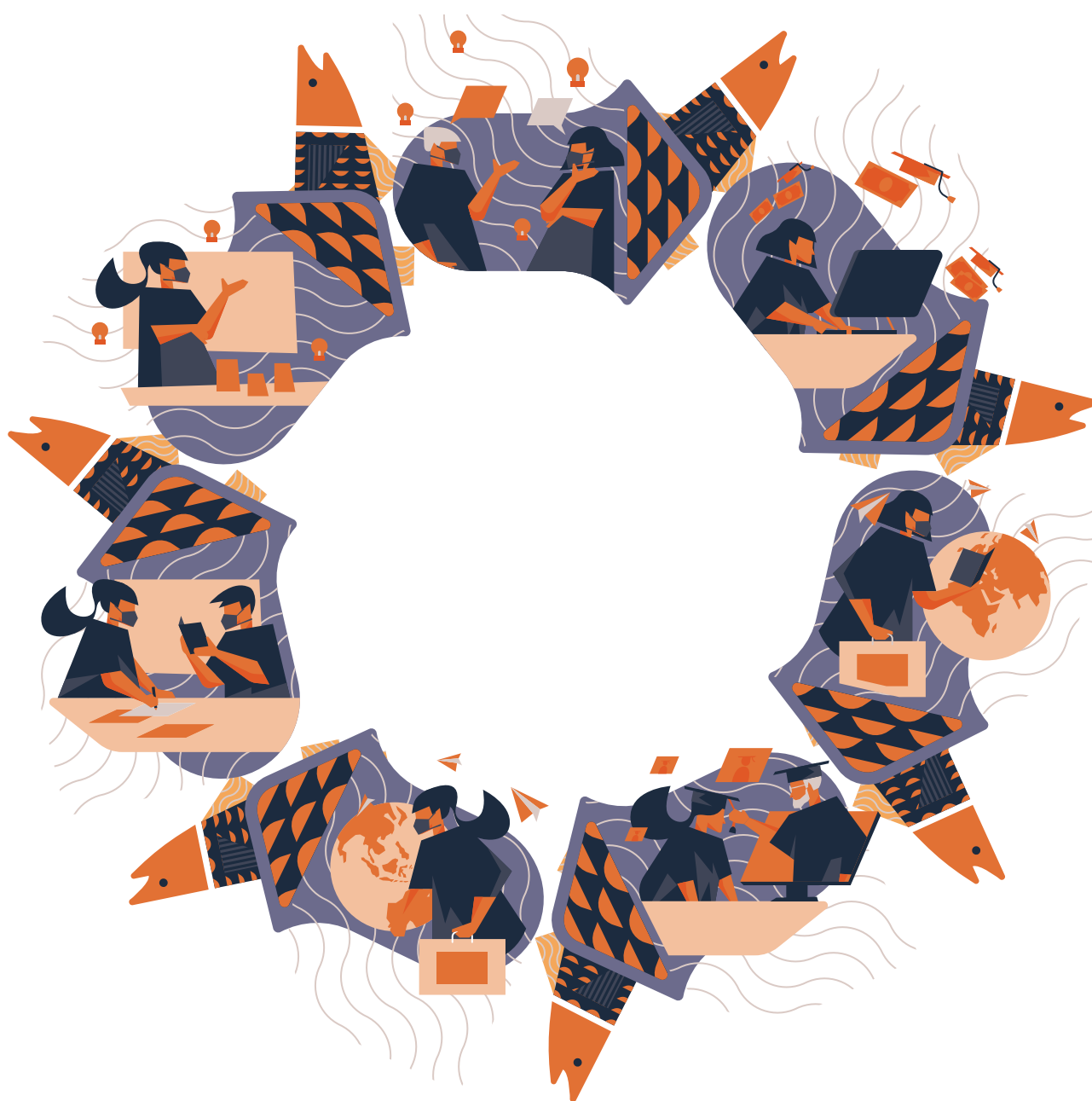


Resiliensi Layanan Basiswa dan Pendanaan Riset di Tengah Pandemi COVID-19



The Resilience of Scholarship Services and Research
Funding in the Midst of the COVID-19 Pandemic



Daftar Isi

Table of Content

| | | | |
|--------------------|--|---|---|
| BAB Chapter | 00 | Mukadimah Opening | |
| A. | Tema Theme | 05 | |
| BAB Chapter | 01 | Selayang Pandang Overview | |
| B. | Tentang LPDP About LPDP | 08 | D. Ringkasan Eksekutif Executive Summary 15 |
| C. | Sambutan Direktur Utama Message From The President Director | 11 | |
| BAB Chapter | 02 | Profil Profile | |
| E. | Profil Organisasi Organization Profile | 29 | Sumber Daya Manusia Human Resources 41 |
| | Visi dan Misi Vision and Mission | 29 | F. Struktur Pimpinan Top Management Structure 44 |
| | Nilai-Nilai Values | 30 | Dewan Penyantun Board of Trustees 44 |
| | Perilaku Utama Main Behavior | 32 | Dewan Pengawas Supervisory Board 47 |
| | Struktur Organisasi Organizational Structure | 34 | Direksi dan Manajemen Directors and Management 51 |
| BAB Chapter | 03 | Kilas Kinerja Performance Report | |
| G. | Program Layanan Service Program | 62 | H. Kinerja Layanan Service Performance 67 |
| | Layanan Pengembangan Dana Abadi Pendidikan Services for Developing Endowment Fund for Education | 62 | Dana Abadi Pendidikan Endowment Fund for Education 67 |
| | Layanan Beasiswa Scholarship Service | 64 | Layanan Investasi Investment Service 68 |

| | | | |
|--------------------|---|--|--|
| BAB Chapter | 04 | Kebijakan Tata Kelola Governance Policy | |
| I. | Tata Kelola Governance | 90 | K. Peristiwa Penting Milestones 113 |
| | Keterbukaan Informasi Publik Public Information Disclosure | 90 | Pengembangan Vaksin Merah Putih National Flagship Vaccine Development 113 |
| | Kerjasama Kelembagaan Institutional Cooperation | 93 | Dukungan Program Kampus Mengajar Perintis Supports for Pioneering Teaching Campus Program 114 |
| | Manajemen Risiko Risk Management | 106 | PMK Organisasi Baru PMK New Organizational Structure 114 |
| | Pemeriksaan Internal Internal Audit | 106 | L. Dari Alumni Untuk Indonesia From Alumni To Indonesia 115 |
| | Survei Kepuasan Publik Public Satisfaction Survey | 109 | Alumni untuk Indonesia Alumni for Indonesia 115 |
| J. | Modernisasi Kantor Office Modernization | 111 | |
| BAB Chapter | 05 | Ikhtisar Laporan Keuangan Summary of Financial Statements | |
| M. | Ikhtisar Laporan Keuangan Financial Statements Overview | 120 | Catatan atas Laporan Keuangan Notes to Financial Statements 125 |
| | Laporan Realisasi Anggaran Budget Realization Report | 120 | |
| | Laporan Perubahan Saldo Anggaran Lebih Changes in Over-balanced | 121 | |
| | Laporan Operasional Operational Report | 123 | |
| | Laporan Arus Kas Cash Flow Statement | 124 | |
| | Laporan Perubahan Ekuitas Statement of Changes in Equity | 125 | |

BAB
ChapterMukadimah
Opening

00.



Siklus Ikan Salmon

The Salmon's Circle

Siklus hidup seekor ikan salmon terdiri dari beberapa fase yang menakjubkan dan penuh dengan filosofi perjuangan. Siklus tersebut sejalan dengan semangat yang diemban oleh LPDP. Seekor ikan salmon lahir dan tumbuh di air tawar. Ketika cukup umur, seekor ikan salmon akan bermigrasi ke air laut. Ikan salmon akan kembali dan melawan arus menuju air tawar untuk berkembang biak.

Hal tersebut menganalogikan bagaimana LPDP membantu putra-putri terbaik bangsa untuk menempuh pendidikan di berbagai penjuru dunia dan memberikan tempat kembali di Indonesia untuk mengabdikan diri. Selain itu, kegigihan ikan salmon melawan arus merepresentasikan tekad LPDP untuk terus membantu dan mengayomi setiap penerima beasiswa agar tetap bisa meraih mimpi dalam berbagai tantangan, termasuk pada masa pandemi.

The life cycle of a salmon fish consists of several phases that are amazing and full of philosophies of resilience. The cycle is in line with the spirit carried by the LPDP. A salmon fish is born and grows in freshwater. When old enough, a salmon will migrate to the ocean. Then, it will migrate back and swim against the current, back into the freshwater to breed.

This is in line with how LPDP helps the nation's best sons and daughters to study in many places of the world and provides a place back in Indonesia to devote themselves. In addition, the persistence of salmon against the current represents LPDP's determination to continue to help and protect each scholarship recipient so that they can continue to achieve despite the various challenges, including during the COVID-19 pandemic.

BAB
Chapter

Selayang Pandang
Overview

01.

Pengabdian melalui Pendidikan

Devotion through Education

Fase hidup seekor ikan salmon bermula saat terlahir di air tawar sebelum berpetualang jauh ke lautan dan kembali ke air tawar untuk bibit unggul. Hal ini mengibaratkan putra-putri bangsa yang menempuh pendidikan ke penjuru dunia dan kembali ke tanah air untuk mengabdikan diri.

The life phase of a salmon fish begins when it is born in fresh water before venturing deep into the ocean and returning to the freshwater to give birth to superior seeds. This is like the nation's sons and daughters who are educated globally and return to their homeland to devote themselves.



B.

Tentang LPDP
About LPDP

Lembaga Pengelola Dana Pendidikan (LPDP) merupakan satuan kerja non-eselon pada Kementerian Keuangan yang menerapkan Pola Pengelolaan Keuangan Badan Layanan Umum (BLU) dan mengelola Dana Abadi Pendidikan (DAP) sesuai dengan ketentuan peraturan perundang-undangan. Definisi organisasi ini diatur pada pasal 1 angka 4 Peraturan Presiden Nomor 12 tahun 2019 tentang Dana Abadi Pendidikan.

Indonesia Endowment Fund for Education Agency is a non-echelon work unit at the Ministry of Finance that implements the Financial Management Pattern of the Public Service Agency (BLU) and manages the Education Endowment Fund (DAP) in accordance with the provisions of the legislation. The definition of this organization is regulated in Article 1 point 4 of Presidential Regulation Number 12 of 2020 concerning the Education Endowment Fund.



Dana Abadi Pendidikan (DAP) yang dikelola LPDP adalah dana yang bersifat abadi untuk menjamin keberlangsungan program pendidikan bagi generasi berikutnya yang tidak dapat digunakan untuk belanja (pasal 1 angka 1 Peraturan Presiden Nomor 12 tahun 2019). Dana Abadi Pendidikan dapat bersumber dari Dana Pengembangan Pendidikan Nasional (DPPN) termasuk akumulasinya, pendapatan investasi, dan/atau sumber lain yang sah.

Hasil investasi dana abadi pendidikan diperlakukan sebagai Pendapatan Negara Bukan Pajak (PNBP) dan digunakan untuk membiayai 2 layanan utama LPDP yakni Layanan Beasiswa untuk jenjang pendidikan Magister dan Doktoral serta Layanan Pendanaan Riset untuk riset komersial dan/atau implementatif.

The Education Endowment Fund (DAP) managed by LPDP is an enduring fund to ensure the continuity of education programs for the next generation that cannot be used for spending (article 1 number 1 of Presidential Regulation Number 12 of 2020). The Endowment Fund for Education can be sourced from the National Education Development Fund (DPPN) including its accumulation, investment income, and/or other legitimate sources.

The investment results of the education endowment fund are treated as Non-Tax State Revenue (PNBP) and are used to finance the LPDP's two main services, namely Scholarship Services for Masters and Doctoral education levels and Research Funding Services for commercial and/or research implementation.



C.

Sambutan Direktur Utama

Message From The President Director

Rionald Silaban
Plt. Direktur Utama
(Acting Official)
President Director

Assalamualaikum Warrahmatullahi
Wabarokatuh

Salam sejahtera untuk kita semua
Nammo Buddaya Salam Kebajikan.

Dengan segenap berkah dan rahmat dari Tuhan Yang Maha Esa, dengan bangga kami hadirkan kembali Laporan Tahunan Lembaga Pengelola Dana Pendidikan Tahun 2020 ini kepada seluruh pemangku kepentingan, serta kepada seluruh rakyat Indonesia sebagai *ultimate stakeholder* pengguna layanan yang diberikan instansi sektor publik di Indonesia.

Laporan Tahunan Lembaga Pengelola Dana Pendidikan Tahun 2020 ini mengangkat tema Resiliensi Layanan Beasiswa dan Pendanaan Riset di Tengah Pandemi COVID-19.

Kinerja yang tinggi merupakan produk dari organisasi yang kuat, dan organisasi publik yang kuat tidak lain adalah produk dari regulasi yang kuat. Pada tahun 2020, penguatan organisasi LPDP dicapai dengan ditetapkannya Peraturan Presiden Nomor 12 tahun 2019 tentang Dana Abadi Pendidikan. Peraturan ini secara umum mengatur mengenai struktur baru Dewan Penyantun serta Dewan Pengawas, definisi serta komposisi dari Dana Abadi Pendidikan, serta tata kelola Dana Abadi Pendidikan tersebut. Peraturan Presiden tersebut secara tegas memperkuat posisi LPDP sebagai pengelola dana abadi di Indonesia, yang sekaligus dapat meningkatkan kualitas layanan LPDP kedepannya.

Peace be upon you, and Allah's mercy and blessings

Greetings of prosperity to all of us Nammo Buddhaya, Greetings of Benevolence.

With all the blessings and graces from God Almighty, we are proud to present this 2020 Annual Report of the Indonesia Endowment Fund for Education Agency to all stakeholders, as well as to all Indonesian people as the ultimate stakeholder and recipient of services provided by public sector agencies in Indonesia.

This 2020 Annual Report of the Indonesia Endowment Fund for Education Agency is themed The Resilience of Scholarship Service and Research Funding in the Midst of the COVID-19 Pandemic

High performance is the product of a strong organization, and a strong public organization is nothing but the product of strong regulation. In 2020, the strengthening of the LPDP organization was achieved with the stipulation of Presidential Regulation No. 12 of 2019 concerning the Education Endowment Fund. This regulation generally manages the new structure of the Board of Trustees and the Supervisory Board, the definition and composition of the Education Endowment Fund, and the management of the Education Endowment Fund. The Presidential Regulation explicitly strengthens LPDP's position as the manager of endowments in Indonesia, which at the same time can improve the quality of LPDP's services in the future.

Selain dari sisi penguatan regulasi, LPDP juga melakukan penguatan dari sisi teknis operasional. LPDP berkomitmen untuk beradaptasi secara berkelanjutan terhadap disrupsi teknologi dan persepsi masyarakat pengguna layanan yang mayoritas adalah kalangan milenial, dengan melakukan modernisasi atas kantor layanan. LPDP telah melakukan perpindahan kantor pada bulan Maret 2019, dari kantor di Gedung Ali Wardhana ke Gedung Danadyaksa di bilangan Cikini, Jakarta Pusat. Kantor baru LPDP didesain sesuai konsep *open office*, yang mendukung penuh proses kolaborasi dan sinergitas, serta memberikan kesan positif bahwa organisasi LPDP adalah organisasi yang terbuka, transparan, dan amanah dalam menjalankan pengelolaan Dana Abadi Pendidikan.

Dengan penguatan regulasi dan modernisasi kantor, kinerja layanan juga mengalami peningkatan pada tahun 2020. Secara akumulatif, jumlah Dana Abadi yang dikelola LPDP per 31 Desember 2020 adalah Rp70,107 Triliun. DPPN ini dikelola dengan diinvestasikan pada berbagai instrumen investasi berisiko rendah dan menengah seperti deposito, obligasi SBN, dan obligasi BUMN. Hasil pengelolaan DPPN diakui sebagai Pendapatan Negara Bukan Pajak (PNBP). Pada tahun 2020, realisasi PNBP mencapai Rp3,909 Triliun. Realisasi ini tercapai 104,73% dari target PNBP tahun 2020, ini merupakan wujud kinerja dan komitmen LPDP dalam meningkatkan imbal hasil pengelolaan Dana Abadi yang diamanahkan kepada LPDP.

Pada tahun 2020 di tengah adanya pandemi secara global, layanan beasiswa sebagai salah satu komitmen pemerintah untuk menciptakan sumber daya manusia Indonesia yang unggul tetap dilaksanakan secara terbatas. LPDP melakukan seleksi dan rekrutmen beasiswa dengan beradaptasi melalui penyederhanaan proses bisnis seleksi. Jumlah penerima beasiswa yang dinyatakan lolos seleksi pada tahun

Apart from strengthening regulations, LPDP also strengthens operational technical aspects. LPDP is committed to adapting sustainably to technological disruptions and public perceptions of service users, the majority of whom are millennials, by modernizing our service offices. LPDP moved offices in March 2019, from the office at the Ali Wardhana Building to the Danadyaksa Building in the Cikini area, Central Jakarta. The new LPDP office is designed according to the open office concept, which fully supports the collaboration and synergy process, and gives a positive impression that the LPDP organization is an open, transparent, and trustworthy organization in managing the Education Endowment Fund.

With the strengthening of regulations and office modernization, our service performance also improved in 2020. Accumulatively, the amount of the Endowment Fund managed by LPDP as of December 31, 2020 is IDR 70,107 Trillion. The DPPN is managed by investing in various low and medium risk investment instruments such as time deposits, government bonds, and state-owned enterprises bonds. The results of DPPN management are recognized as Non-Tax State Revenue (PNBP). In 2020, the realization of PNBP reached IDR 3.909 trillion. This realization was achieved by 104.73% of the PNBP target in 2020. This is a form of LPDP's performance and commitment in increasing the yield on the management of the Endowment Fund which is mandated to LPDP.

In 2020, in the midst of a global pandemic, scholarship services as one of the government's commitments to create superior Indonesian human resources continued to be implemented in a limited manner. LPDP conducts selection and recruitment of scholarships by adapting simplification in the selection business process. The number of scholarship recipients who have passed the selection in 2020 is 280 people. LPDP also funded

2020 sejumlah 280 orang. LPDP juga mendanai Program Kampus Mengajar yang diinisiasi oleh Kementerian Pendidikan dan Kebudayaan dengan jumlah penerima beasiswa sebesar 2.389 orang. Kolaborasi ini akan menjadi dilaksanakan dalam rangka memperluas manfaat pengelolaan dana abadi sehingga dapat diakses secara merata. Selain itu, Mahasiswa On Going yang sedang menjalankan studi di dalam dan luar negeri dalam pembiayaan beasiswa dari LPDP per 31 Desember 2020 sejumlah 7.988 orang.

Adapun jumlah alumni LPDP per 31 Desember 2020 adalah 12.597 orang. Alumni LPDP saat ini telah tersebar pada berbagai institusi publik dan privat, berkontribusi pada negeri dalam bidang tugas dan keahliannya masing-masing. Alumni LPDP melalui organisasi Mata Garuda secara aktif mendekati masyarakat dan menyelenggarakan kegiatan yang bermanfaat bagi lingkungan sekitarnya baik di level daerah maupun secara nasional.

Dari sisi Layanan Pendanaan Riset, LPDP telah menandatangani pendanaan untuk 60 judul riset baru dan 18 kontrak lanjutan. Riset yang dibiayai LPDP adalah riset yang bersifat kompetisi, mandatori, invitasi, dan kolaborasi internasional. Inovasi penelitian merupakan prasyarat suatu negara berkembang menjadi negara maju, dan LPDP berkomitmen ikut mewujudkan visi tersebut dengan pendanaan riset berkelanjutan.

Sumber daya manusia adalah faktor penting dalam rangka menjawab tantangan Indonesia yang ada saat ini dan di masa yang akan datang. Dunia terus berubah sehingga menciptakan generasi masa depan bangsa yang memiliki pengetahuan global dan kemampuan untuk beradaptasi menjadi hal yang penting untuk dilakukan. Dalam hal ini, LPDP sebagai salah satu organisasi sektor publik yang berupaya melaksanakan tujuan tersebut dengan terus memberikan

the Teaching Campus Program initiated by the Ministry of Education and Culture with a total of 2,389 scholarship recipients. This collaboration will be implemented in order to expand the benefits of endowment management so that it can be accessed equitably. In addition, on-going students who are currently studying at home and overseas under scholarship funding from LPDP as of December 31, 2020, totaled 7,988 people.

The number of LPDP alumni as of December 31, 2020 is 12,597 people. LPDP alumni are now scattered in various public and private institutions, contributing to the country in their respective fields of duty and expertise. LPDP alumni through the Mata Garuda organization actively approach the community and organize activities that are beneficial to the surrounding environment, both at the regional and national level.

In terms of Research Funding Services, LPDP has signed funding for 60 new research titles and 18 follow-up contracts. Research funded by LPDP is research that is competitive, mandatory, inviting, and international collaboration. Research innovation is a prerequisite for a developing nation to become a developed country, and LPDP is committed to realizing this vision through sustainable research funding.

Human resources are an important factor in responding to Indonesia's current and future challenges. The world continues to change so that it is important to create future generations of nations who have global knowledge and the ability to adapt. In this case, LPDP is one of the public sector organizations that seeks to implement these goals by continuing to provide support for the development of superior Indonesian human resources. LPDP can carry out its vision optimally with the support and synergy of various

dukungan untuk pengembangan sumber daya manusia Indonesia yang unggul. LPDP dapat melaksanakan visinya secara maksimal dengan dukungan dan sinergi dari berbagai pihak. Untuk itu, dengan tulus kami sampaikan ucapan terima kasih kepada seluruh pihak yang mendukung pelaksanaan tugas dan fungsi LPDP selama tahun 2020. Penghargaan yang tulus juga kami sampaikan kepada seluruh jajaran pimpinan serta pegawai LPDP yang bekerja dengan penuh kesungguhan serta dedikasi yang tinggi dalam upaya mewujudkan visi dan misi LPDP, mewujudkan visi SDM Unggul Indonesia Maju.

Terima kasih.
Wassalamualaikum Warrohmatullahi
Wabarokatuh

parties. For that, we sincerely convey our gratitude to all those who have supported the implementation of LPDP's duties and functions during 2020. We also extend our sincere appreciation to all LPDP leaders and employees who work with great sincerity and high dedication in an effort to realize LPDP's vision and mission; to give birth to superior human resources that will drive the nation forward.

Thank you.
Wassalamualaikum warahmatullahi
wabarokatuh

D.

Ringkasan Eksekutif Executive Summary

1. Dana Abadi Pendidikan (berupa DPPN)

Dana Abadi yang dikelola LPDP per 31 Desember 2020 berjumlah Rp70,107 Triliun. Jumlah tersebut adalah akumulasi dari DPPN sejak 2010 dan Dana Abadi lainnya yang dititipkan kepada LPDP.

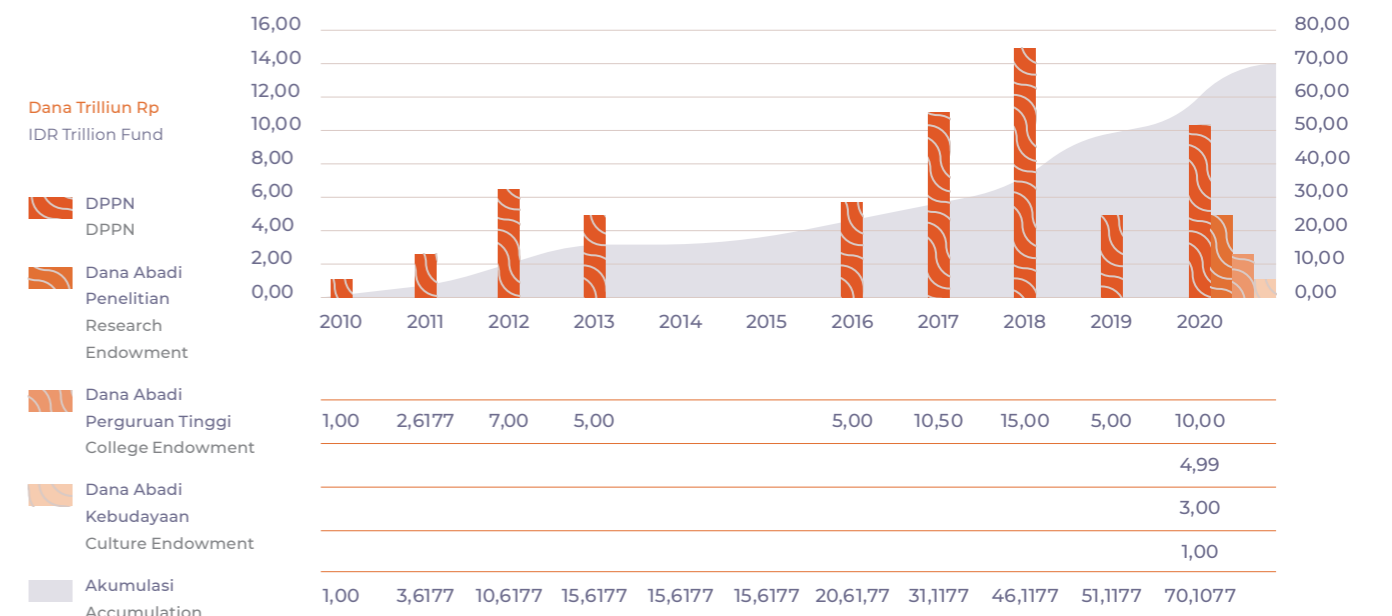
Dana Abadi yang dikelola LPDP saat ini terdiri dari 4 jenis yakni Dana Abadi Pendidikan (DPPN) sebesar Rp61,1 Triliun, Dana Abadi Penelitian sebesar Rp4,99 Triliun, Dana Abadi Perguruan Tinggi sejumlah Rp3 Triliun, serta dicairkan juga Dana Abadi Kebudayaan sebesar Rp1 Triliun.

1. Education Endowment Fund (in the form of DPPN)

Perpetual Funds managed by LPDP as of December 31, 2020 amounted to IDR 70,107 Trillion. This amount is the accumulation of DPPN since 2010 and other Endowments that have been deposited with LPDP.

The Endowment Fund managed by the LPDP currently consists of 4 types, namely: The Education Endowment Fund (DPPN) of IDR 61.1 Trillion, the Research Endowment Fund of IDR. 4.99 Trillion, the Higher Education Endowment Fund of IDR. 3 Trillion, and the already-disbursed Cultural Endowment Fund of IDR 1 Trillion.

| Uraian Description | Jumlah Dana Abadi (Rupiah) Amount of Endowment (IDR) | Realisasi Pencairan Disbursement Realization |
|---|---|---|
| Akumulasi per 31 Des 2019 Accumulation as of 31 Dec 2019 | 51.117.700.000.000,00 | |
| Pencairan pada tahun 2020 Disbursement in 2020 | 18.990.000.000.000,00 | Desember 2020 Desember 2020 |
| Akumulasi per 31 Desember 2020 Accumulation as of December 31, 2020 | 70.107.700.000.000,00 | |

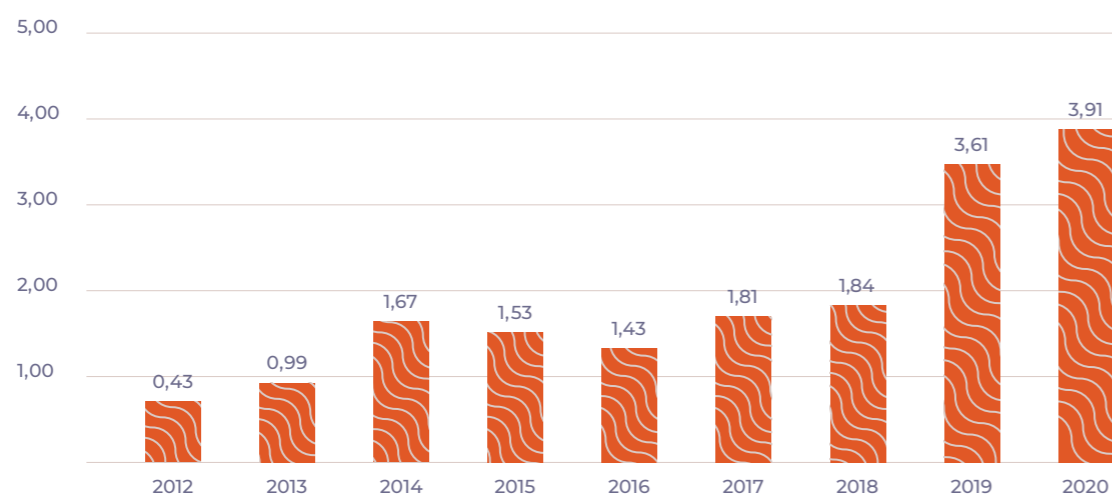


2. Layanan Investasi

Per 31 Desember tahun 2020 realisasi PNPB sebesar Rp3,909 Triliun dari target Rp3,73 Triliun dengan *annualized yield* 7,65% p.a. dari target *yield* tahun 2020 sebesar 6,75% p.a. Rincian realisasi PNPB tersebut adalah sebagai berikut:

| No | Uraian Description | Realisasi PNPB Per 31 Des 2020 Realization of PNPB Per 31 Dec 2020 | % |
|--------------|---|---|----------------|
| 1 | Pendapatan Deposito Deposit Income | 2.236.493.832.672,24 | 57,21% |
| 2 | Pendapatan Giro Current Account Income | 1.050.327.103,03 | 0,03% |
| 3 | Pendapatan Surat Berharga Negara Government Securities Revenue | 1.440.743.399.976,41 | 36,86% |
| 4 | Pendapatan Obligasi Korporasi Corporate Bond Income | 230.956.500.000,00 | 5,91% |
| Total | | 3.909.244.059.751,68 | 100,00% |

| Uraian Description | Jumlah PNPB Total PNPB | % Yield % Yield | % terhadap Target % of Target |
|--|---------------------------|--------------------|----------------------------------|
| Target tahun 2020 Target tahun 2020 | 3.732.568.161.000,00 | 6,75% | |
| Capaian 1 Jan s.d. 31 Des 2020 Capaian 1 Jan s.d. 31 Des 2020 | 3.909.244.059.751,68 | 7,65% | 104,73% |

PNPB per Tahun
(Trilyun Rp)PNPB per year
(Trillion IDR)

2. Investment Service

As of December 31, 2020, the realization of PNPB was IDR 3.909 trillion from the target of IDR 3.73 trillion with an *annualized yield* of 7.65% p.a. from the 2020 *yield* target of 6.75% p.a. The details of the PNPB realization are as follows:

Ringkasan portofolio LPDP per 31 Desember 2020 dapat diikhtisarkan sebagai berikut:

The summary of the LPDP portfolio as of December 31, 2020 can be summarized as follows:

| No | Uraian Description | Portofolio Per 31 Desember 2020 Portfolio As of December 31, 2020 | % |
|--|---|--|----------------|
| 1 | Deposito Deposit | 38.880.012.090.382,70 | 52,77% |
| 2 | Obligasi Surat Berharga Negara Government Securities | 32.161.937.909.617,00 | 43,65% |
| 3 | Obligasi BUMN SOE Bonds | 2.637.000.000.000,00 | 3,58% |
| Total | | 73.678.949.999.999,70 | 100,00% |
| Pokok Dana Abadi Endowment Principal | | 70.107.700.000.000,00 | |
| Saldo Pendapatan (yang direinvestasi) Income Balance (reinvested) | | 3.571.249.999.999,70 | |

3. Layanan Beasiswa

Penerima layanan beasiswa LPDP dari tahun 2013 hingga 31 Desember 2020 secara akumulatif berjumlah 27.995 orang. Rincian penerima beasiswa tersebut menurut programnya adalah:

3. Scholarship Service

LPDP scholarship service recipients from 2013 to December 31, 2020 cumulatively numbered 27,995 people. The details of the scholarship recipients according to the program are:

| Jenis Beasiswa Scholarship Type | Penerima Beasiswa 2010 s.d. 2019 Scholarship Recipients 2010-2019 | Penerima Beasiswa Tahun 2020 Scholarship Recipients 2020 | Grand Total (orang) Grand Total (people) |
|---|--|---|---|
| Full Scholarships Full Scholarships | 22.721 | 278 | 22.999 |
| Beasiswa Afirmasi Affirmation Scholarship | 5.634 | | 5.634 |
| Beasiswa Alumni Bidik Misi Scholarship for Alumni of Bidik Misi | 2.302 | | 2.302 |
| Beasiswa Daerah Afirmasi Scholarship for Affirmative Region | 1.635 | | 1.635 |
| Beasiswa Indonesia Timur (BIT) Eastern Indonesia Scholarship (BIT) | 332 | | 332 |
| Beasiswa Pengabdian 3T 3T Devotion Scholarship | 76 | | 76 |
| Beasiswa Penyandang Disabilitas Scholarship for Diffable | 16 | | 16 |

| Jenis Beasiswa Scholarship Type | Penerima Beasiswa 2010 s.d. 2019 Scholarship Recipients 2010-2019 | Penerima Beasiswa Tahun 2020 Scholarship Recipients 2020 | Grand Total (orang) Grand Total (people) |
|--|--|---|---|
| Beasiswa Prasejahtera Berprestasi Scholarship for Underprivileged Students | 799 | | 799 |
| Beasiswa Prestasi Nasional/Internasional National/International Achievement Scholarship | 162 | | 162 |
| Beasiswa Santri Santri Scholarship | 293 | | 293 |
| Beasiswa Sektor Strategis Strategic Sector Scholarship | 16 | | 16 |
| Tematik Thematic | 3 | | 3 |
| Beasiswa Targeted Targeted Scholarship | 4.824 | 232 | 5.056 |
| Beasiswa PNS/TNI/POLRI Scholarship for State Apparatuses | 1.430 | | 1.430 |
| Beasiswa Prestasi Olimpiade International Olympic Scholarship | 14 | | 14 |
| Beasiswa Unggulan Dosen Indonesia (BUDI) (BUDI) | 3.380 | | 3.380 |
| Beasiswa Pendidik Dosen Lecturer Educator Scholarship | | 202 | 202 |
| Beasiswa Pendidik Guru Teacher Educator Scholarship | | 30 | 30 |
| Beasiswa Umum General Scholarship | 12.154 | 46 | 12.200 |
| Beasiswa Dokter Spesialis Medical Speciality Scholarship | 594 | 1 | 595 |
| Beasiswa Perguruan Tinggi Utama Dunia World's Top College Scholarships | 34 | 45 | 79 |
| Beasiswa Reguler Regular Scholarship | 11.526 | | 11.526 |
| Beasiswa Presiden Republik Indonesia President of the Republic of Indonesia Scholarship | 109 | | 109 |
| Partial Scholarships Partial Scholarships | 2.205 | 402 | 2.607 |
| Beasiswa Targetted Targetted Scholarship | 0 | 400 | 400 |
| Beasiswa Bantuan Pendidikan Doktor (Dosen) Doctoral Education Assistance Scholarship (Lecturer) | 0 | 379 | 379 |
| Beasiswa Bantuan Pendidikan Magister Masters Education Assistance Scholarship | 0 | 21 | 21 |
| Beasiswa Umum General Scholarship | 2.018 | 2 | 2.020 |

| Jenis Beasiswa Scholarship Type | Penerima Beasiswa 2010 s.d. 2019 Scholarship Recipients 2010-2019 | Penerima Beasiswa Tahun 2020 Scholarship Recipients 2020 | Grand Total (orang) Grand Total (people) |
|--|--|---|---|
| CoFunding CoFunding | 39 | 2 | 31 |
| Disertasi Disertation | 677 | | 677 |
| Tesis Thesis | 1.302 | | 1.302 |
| Beasiswa Top Up Top Up Scholarship | 187 | | 187 |
| Program Kampus Mengajar Perintis Pioneer Teaching Campus Program* | | 2.389 | 2.389 |
| Akumulasi Penerima Beasiswa Partial Scholarships | 24.926 | 3.069 | 27.995 |

Statistik penerima beasiswa dari tahun 2013 s.d. akhir Desember 2020 secara lebih ringkas dapat dijabarkan dalam tabel sebagai berikut:

Statistics of scholarship recipients from 2013 to the end of December 2020 can be more concisely described in the following table:

| Jenis Beasiswa Types of Scholarships | 2013 | 2014 | 2015 | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Beasiswa Penuh Full Scholarship | | | | | | | | | |
| Beasiswa Umum General Scholarship | 1.008 | 1.884 | 3.437 | 3.178 | 1.055 | 522 | 1.070 | 46 | 12.200 |
| Beasiswa Targetted Targetted Scholarship | | | | 2.168 | 353 | 701 | 1.602 | 232 | 5.056 |
| Beasiswa Afirmasi Affirmation Scholarship | 26 | 672 | 949 | 1.174 | 502 | 483 | 1.828 | | 5.634 |
| BPRI BPRI | | 109 | | | | | | | 109 |
| Partial Scholarship Partial Scholarship | | | | | | | | | |
| Beasiswa Umum General Scholarship | 521 | 122 | 235 | 662 | 224 | 83 | 171 | 2 | 2.020 |
| Beasiswa Targetted Targetted Scholarship | | | | | | | | 400 | 400 |
| Top Up Top Up | | 97 | 30 | 23 | 37 | | | | 187 |
| KMP KMP | | | | | | | | 2.389 | 2.389 |
| Total | 1.555 | 2.884 | 4.651 | 7.205 | 2.171 | 1.789 | 4.671 | 3.069 | 27.995 |

LPDP dalam hal ini mendukung program Kampus Mengajar Perintis dari Kementerian Pendidikan dan Kebudayaan dengan membiayai 2.389 orang mahasiswa penerima beasiswa untuk program tersebut. Adapun rincian 280 orang penerima beasiswa hasil seleksi bulan Oktober s.d. November 2020 yang telah ditetapkan pada Desember 2020 terdiri atas:

LPDP in this case supports the Pioneer Teaching Campus program from the Ministry of Education and Culture by funding 2,389 scholarship recipients for the program. The details of 280 scholarship recipients from the selection results from October to November 2020 which has been determined in December 2020 consists of:

202
Orang
People

Beasiswa Pendidik Dosen
Lecturer Educator Scholarship

30
Orang
People

Beasiswa Pendidik Guru
Teacher Educator Scholarship

1
Orang
Person

Beasiswa Dokter Spesialis
Specialist Doctor Scholarship

45
Orang
People

Beasiswa Perguruan Tinggi Peringkat Utama Dunia
World's Top Ranking University Scholarship

2
Orang
People

Beasiswa Co Funding
Co-Funding Scholarship



Mahasiswa *On Going* yang sedang menjalankan studi di dalam dan luar negeri dalam pembiayaan beasiswa dari LPDP per 31 Desember 2020 sejumlah 7.988 orang. Adapun jumlah alumni LPDP per 31 Desember 2020 adalah 12.597 orang

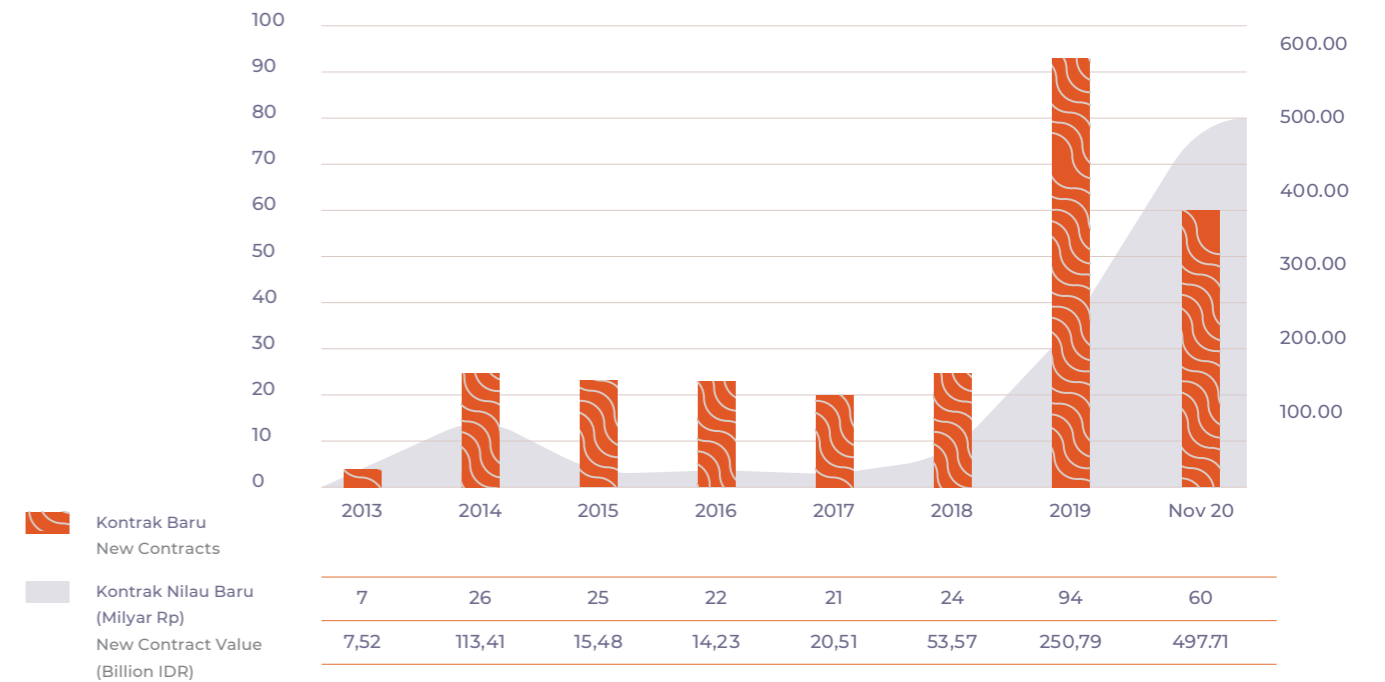
4. Layanan Pendanaan Riset

A. Jumlah Proyek dan Pendanaan
Secara akumulatif per 31 Desember 2020, LPDP telah menetapkan 892 proyek (judul riset) dengan nilai pendanaan Rp1,10 Triliun. Di tahun 2020, ada 60 kontrak baru yang ditetapkan dengan nilai kontrak Rp498.895.540.629,00.

On Going students who are currently studying at home and overseas under scholarship funding from LPDP as of December 31, 2020, totaled 7,988 people. The number of LPDP alumni as of December 31, 2020 is 12,597 people.

4. Research Funding Services

A. Number of Projects and Funding
Cumulatively as of December 31, 2020, LPDP has identified 892 projects (research titles) with a funding value of IDR 1.10 trillion. In 2020, there were 60 new contracts assigned with a contract value of IDR 498,895,540,629.00.



Selain itu, pada tahun 2020 LPDP menetapkan 18 kontrak lanjutan dengan pendanaan Rp79.672.956.174,00.

Additionally, in 2020 LPDP set 18 follow-up contracts with funding of IDR 79,672,956,174.00.

Adapun secara akumulatif, rincian kontrak dan judul riset serta nilai kontrak pendanaannya adalah sebagai berikut:

In total, the details of the contract and research title as well as the value of the funding contract are as follows:

*ada Perjanjian Kerja sama LPDP-Kemenristek/BRIN untuk 5 tahun terkait MIRA/IMPACT dengan nilai pendanaan untuk tahun 2020 sebesar Rp61 Milyar

*There's a 5-year LPDP-Kemenristek/BRIN Cooperation Agreement related to MIRA/IMPACT with a funding value for 2020 of IDR 61 billion

| RISPRO Productive Innovative Research Funding | Skema Scheme | Jumlah Judul Riset Number of Research Titles | Jumlah Kontrak Contract Amount | Jumlah Kontrak Contract Value (IDR) |
|--|--|---|-----------------------------------|--|
| Kompetisi Competition | Komersial Commercial | 112 | 147 | 299.005.769.545 |
| | Implementatif Implementative | 86 | 108 | 56.820.237.603 |
| Mandatori Mandatory | Molina Molina | 5 | 5 | 89.971.512.000 |
| | Ideathon Ideathon | 17 | 1 | 1.141.488.000 |
| | Konsorsium COVID COVID Consortium | 293 | 1 | 117.823.425.000 |
| Invitasi Invitation | Prioritas Riset Nasional National Research Priority | 305 | 1 | 242.871.043.696 |
| | Kendaraan Listrik Electric Vehicle | 5 | 10 | 95.979.345.963 |
| | Farmasi dan Alkes Pharmacy and Medical Devices | 33 | 33 | 112.333.932.000 |
| | Making Indonesia 4.0 Making Indonesia 4.0 | 23 | 23 | 55.932.837.278 |

| RISPRO Productive Innovative Research Funding | Skema Scheme | Jumlah Judul Riset Number of Research Titles | Jumlah Kontrak Contract Amount | Jumlah Kontrak Contract Value (IDR) |
|---|--|---|---|--|
| Kolaborasi Intl Core Collaboration | DIPI DIPI | 11 | 2 | 22.922.376.872 |
| | JFS Southeast Asia - Europe JFS Southeast Asia - Europe | 2 | 1 | 10.549.139.335 |
| Jumlah Amount | | 892 | 332 | 1.105.351.107.292 |

B. Luaran Riset

Dari pelaksanaan Layanan Riset sejak tahun 2013, LPDP telah menghasilkan beberapa luaran HKI diantaranya:

| Uraian HKI IPR Description | Draft Draft | Pendaftaran Registration | Granted Granted | Total Total |
|--------------------------------------|----------------|-----------------------------|--------------------|----------------|
| Paten Patent | 23 | 55 | 9 | 87 |
| Merek Brand | 2 | 8 | 3 | 13 |
| Desain Industri Industrial Design | 13 | 6 | 2 | 21 |
| Varietas Tanaman Plant Varieties | 0 | 0 | 1 | 1 |
| Hak Cipta Copyright | 1 | 14 | 12 | 27 |
| Total | 38 | 83 | 27 | 149 |

Dari luaran yang telah dicapai tersebut sampai dengan saat ini telah dihasilkan *outcomes* berupa 15 produk teknologi, 4 kebijakan atau regulasi, 7 model tata kelola, dan 1 standardisasi/sertifikasi.

5. Belanja Operasional

Belanja LPDP per 31 Desember 2020 telah mencapai Rp2.023.185.181.368,00 atau 71,52% dari anggaran belanja pada tahun 2020 sebesar Rp2.828.947.640.000,00. Adapun rinciannya adalah sebagai berikut:

B. Research Output

From the implementation of Research Services since 2013, LPDP has produced several IPR outputs including:

From the results that have been achieved up to now, the outcomes have been 15 technology products, 4 policies or regulations, 7 governance models, and 1 standardization/certification.

5. Operational Procurements

LPDP spending as of December 31, 2020 has reached IDR 2,023,185,181,368.00 or 71.52% of the 2020 budget of IDR 2,828,947,640,000.00. The details are as follows:

**a. Realisasi Belanja menurut Direktorat
Actual Expenditure per Directorate**

| DIT Directorate | Anggaran Budget | Realisasi Per 31 Des 2020 Realization Per 31 Dec 2020 | Sisa Anggaran The Remaining Budget | % Realisasi Realization |
|---|-----------------------------|--|--|----------------------------|
| Dit. KU Directorate of Finance and General Affairs | 87.799.513.000,00 | 50.974.498.459,00 | 36.825.014.541,00 | 58.06% |
| Dit. PLMR Directorate of Services Development and Risk Management | 7.877.241.000,00 | 1.802.532.011,00 | 6.074.708.989,00 | 22.88% |
| Dit. Investasi Directorate of Investment | 4.877.922.000,00 | 2.981.859.403,00 | 1.896.062.597,00 | 61.13% |
| Dit. Beasiswa Directorate of Scholarship | 2.213.073.821.000,00 | 1.596.011.907.127,00 | 617.061.913.873,00 | 72.12% |
| Dit. FRR Directorate of Research and Rehabilitation Facilitation | 514.658.029.000,00 | 371.092.831.806,00 | 143.565.197.194,00 | 72.10% |
| SPI Internal Audit Unit | 655.864.000,00 | 321.552.562,00 | 334.311.438,00 | 49.03% |
| Total | 2.828.942.390.000,00 | 2.023.185.181.368,00 | 805.757.208.632,00 | 71.52% |

**b. Realisasi Belanja Menurut Layanan
Actual Expenditure by Service**

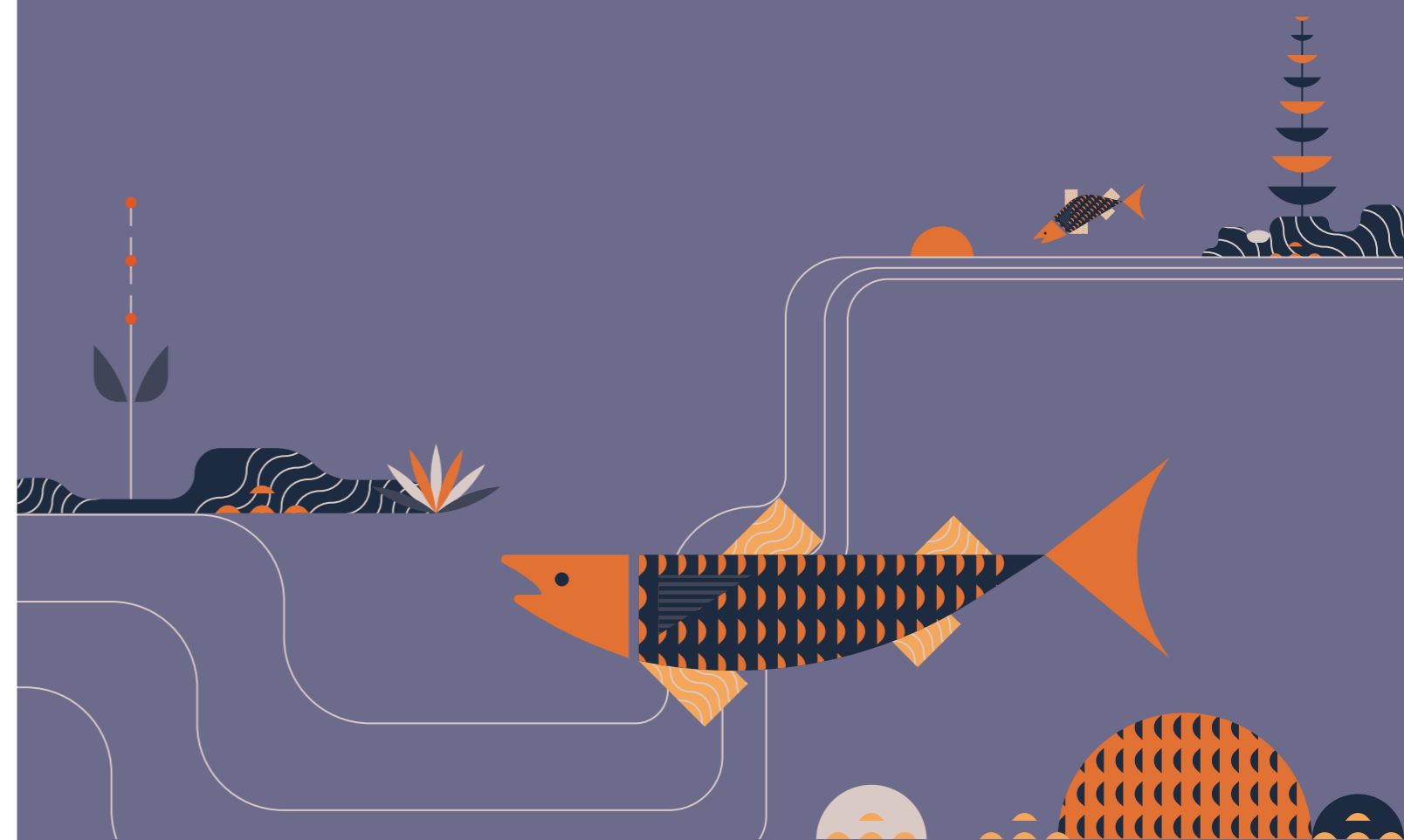
| Uraian Description | Anggaran Budget | Realisasi Per 31 Des Realization per 31 Dec 2020 | % Realisasi % Realization |
|---|--------------------|--|------------------------------|
| Belanja Layanan Service Expenditure | 2.727,74 | 1.967,10 | 72.11% |
| Beasiswa Scholarship | 2.213,08 | 1.596,01 | 72.12% |
| Layanan Beasiswa Scholarship Service | 2.157,27 | 1.588,09 | 73.62% |
| Operasional Beasiswa Scholarship Operational | 55,81 | 7,92 | 14.20% |

*dalam miliar Rp
*in IDR billions

| Uraian Description | Anggaran Budget | Realisasi Per 31 Des Realization per 31 Dec 2020 | % Realisasi % Realization |
|--|--------------------|--|------------------------------|
| Riset Research | 514,66 | 371,09 | 72.10% |
| Layanan Riset Research Service | 504,73 | 368,35 | 72.98% |
| Operasional Riset Research Operational | 9,93 | 2,74 | 27.60% |
| Belanja Operasional Operational Procurements | 101,21 | 56,08 | 55.41% |
| Pengelolaan DPPN DPPN Management | 4,88 | 2,98 | 61.13% |
| Layanan Perkantoran Office Service | 81,59 | 49,28 | 60.40% |
| Dukungan Manajemen Management Support | 14,45 | 3,76 | 26.05% |
| Belanja Modal Capital Expenditure | 0,29 | 0,06 | 0.00% |
| Total | 2.828,95 | 2.023,19 | 71.52% |

Sebagai imbas dari adanya pandemi COVID-19, beberapa pos belanja LPDP mengalami perubahan, belanja LPDP pada akhir tahun hanya terealisasi sebesar Rp2.023.185.181.368,00 atau sebesar Rp2,02 Triliun (71,52% dari anggaran tahun 2020). Meskipun angka penyerapan anggaran belum maksimal, namun LPDP tetap berupaya menjaga agar seluruh output kinerja dapat tercapai secara optimal dengan penyerapan anggaran yang efisien.

As a result of the COVID-19 pandemic, several LPDP expenditure posts underwent changes, LPDP spending at the end of the year only IDR 2,023,185,181,368.00 or IDR 2.02 trillion (71.52% of the 2020 budget). Although the budget absorption rate has not been maximized, LPDP still strives to ensure that all performance outputs can be achieved optimally with efficient budget absorption.



BAB
ChapterProfil
Profile

02.



Berawal dari Ketekunan

Starting from Perseverance

Seekor ikan salmon kemudian tumbuh dan mulai aktif berenang hingga permukaan air. Fase hidup ikan salmon ini merepresentasikan ketekunan dan kegigihan putra-putri bangsa dalam menuntut ilmu dan mengembangkan cipta, rasa, dan karsanya.

A salmon then grows and begins to actively swim up to the surface of the water. This life phase of a salmon fish represents the perseverance and tenacity of the nation's children in studying and developing their creativity, taste, and intention.



E.

Profil Organisasi Organization Profile

01. Visi dan Misi Vision and Mission



Visi
Vision

Menjadi lembaga pengelola dana bertaraf internasional guna menyiapkan SDM Indonesia yang berdaya saing global serta mendorong inovasi bagi Indonesia yang sejahtera, demokratis, dan berkeadilan.

To become an international standard fund management institution in order to prepare Indonesian human resources that are globally competitive and encourage innovation for a prosperous, democratic and fair Indonesia.



Misi
Mission

01.

Mempersiapkan pemimpin dan profesional masa depan Indonesia melalui pembiayaan pendidikan

Preparing Indonesia's future leaders and professionals through education financing

02.

Menjamin keberlangsungan pendanaan pendidikan bagi generasi berikutnya melalui pengelolaan dana abadi pendidikan yang optimal

Ensure the continuity of education funding for the next generation through optimal management of the education endowment

03.

Mendorong riset strategis dan/atau inovatif yang implementatif dan menciptakan nilai tambah melalui pendanaan riset

Encouraging strategic and/or innovative research that is implementable and creates added value through research funding

02. Nilai-Nilai

Values

Nilai-nilai organisasi LPDP merupakan turunan dari nilai-nilai Kementerian Keuangan yang dijabarkan sebagai berikut:

a. Integritas
Integrity

Berpikir, berkata, berperilaku dan bertindak dengan baik dan benar serta memegang teguh kode etik dan prinsip-prinsip moral.

Think, say, behave and act properly and correctly and uphold the code of ethics and moral principles.

c. Sinergi
Synergy

Membangun dan memastikan hubungan kerjasama internal yang produktif serta kemitraan yang harmonis dengan para pemangku kepentingan, untuk menghasilkan karya yang bermanfaat dan berkualitas.

Build and ensure productive internal cooperative relationships and harmonious partnerships with stakeholders, to produce useful and quality work.

e. Kesempurnaan
Perfection

Senantiasa melakukan upaya perbaikan di segala bidang untuk menjadi dan memberikan yang terbaik.

Always making efforts to improve in all areas to be and provide the best.

LPDP organizational values are derived from the values of the Ministry of Finance which are described as follows:

b. Profesionalisme
Professionalism

Bekerja tuntas dan akurat atas dasar kompetensi terbaik dengan penuh tanggung jawab dan komitmen yang tinggi.

Work thoroughly and accurately on the basis of the best competencies with full responsibility and high commitment.

d. Pelayanan
Service

Memberikan layanan yang memenuhi kepuasan pemangku kepentingan yang dilakukan dengan sepenuh hati, transparan, cepat, akurat, dan aman.

Providing services that meet stakeholder satisfaction that are carried out wholeheartedly, transparently, quickly, accurately, and safely.





03. Perilaku Utama

Main Behavior



Integritas
Integrity

- Bersikap jujur, tulus, dan dapat dipercaya
Be honest, sincere, and trustworthy
- Bertindak transparan dan konsisten
Act transparently and consistently
- Menjaga martabat dan tidak melakukan hal-hal tercela
Maintaining dignity to prevent despicable things
- Bertanggung jawab atas hasil kerja
Be responsible over work output
- Bersikap objektif
Be objective



Profesionalisme
Professionalism

- Mempunyai keahlian dan pengetahuan yang luas
Have extensive skills and knowledge
- Memiliki kepercayaan diri yang tinggi
Have high self-confidence
- Bekerja efisien dan efektif
Work efficiently and effectively
- Bekerja cerdas, cepat, cermat, dan tuntas
Work smart, fast, careful, and complete
- Bekerja dengan hati
Work with heart



Sinergi
Synergy

- Memiliki sangka baik, saling percaya, dan menghormati
Have good thoughts, trust each other, and respect
- Berekomunikasi dengan sikap terbuka dan menghargai perbedaan
Communicate with an open attitude and respect differences

- Menemukan dan melaksanakan solusi terbaik
Find and implement the best solution
- Berorientasi pada hasil yang memberikan nilai tambah
Result oriented that provides added value



Pelayanan
Service

- Melayani dengan berorientasi pada kepuasan pemangku kepentingan (*stakeholder*)
Serve with an orientation to stakeholder satisfaction
- Menghindari arogansi kekuasaan
Avoid the arrogance of power

- Bersikap ramah dan santun
Be friendly and polite
- Bersikap proaktif dan cepat tanggap
Be proactive and responsive



Kesempurnaan
Perfection

- Melakukan perbaikan terus-menerus
Make continuous improvement
- Berwawasan ke depan dan adaptif
Forward-looking and adaptive

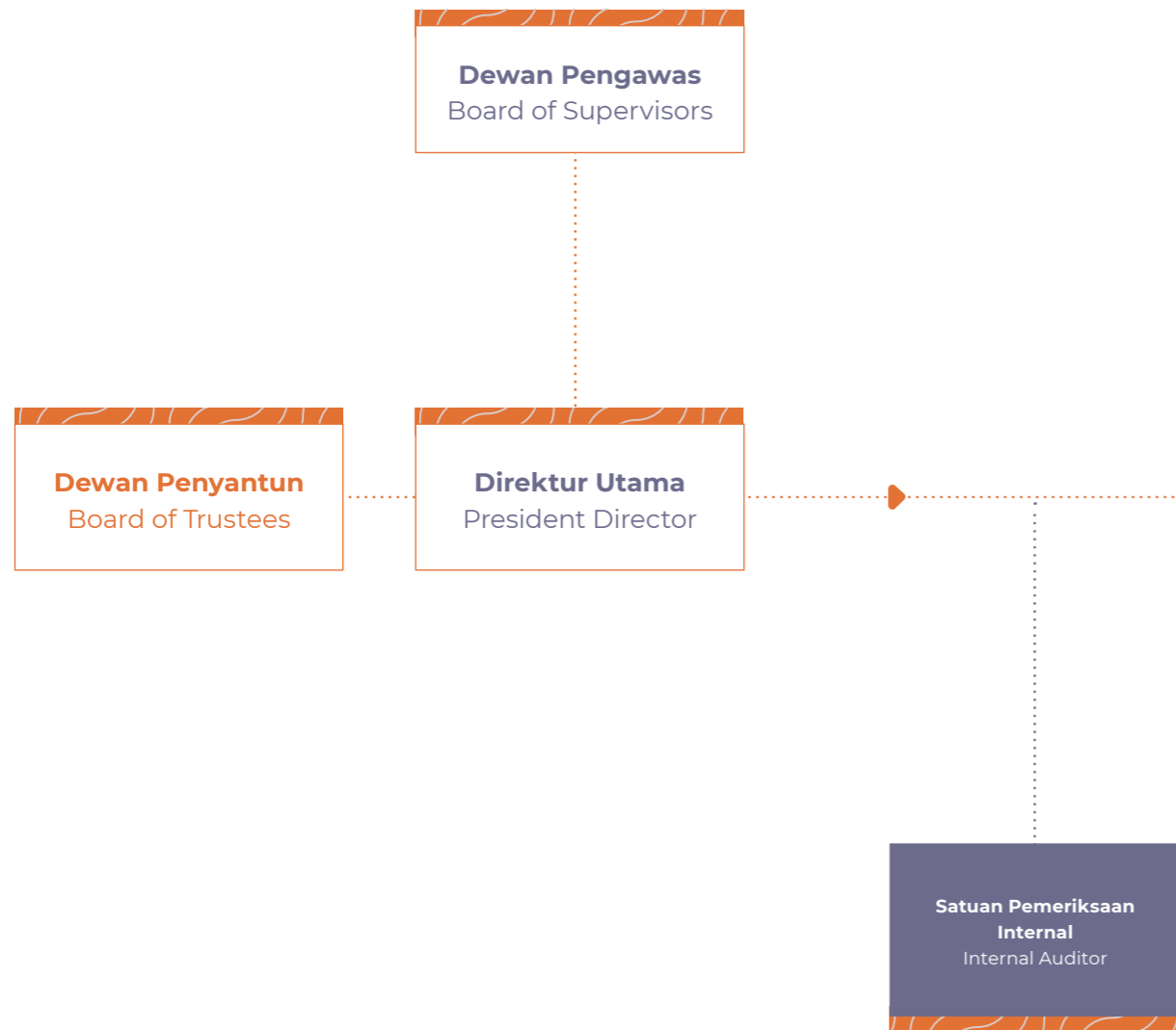
- Mengembangkan inovasi dan kreativitas
Develop innovation and creativity
- Peduli lingkungan
Environmental care

Struktur Organisasi LPDP Berdasarkan PMK 143/PMK.01/2016 tentang OTK LPDP

LPDP Organizational Structure Based on PMK 143/PMK.01/2016 regarding OTK LPDP

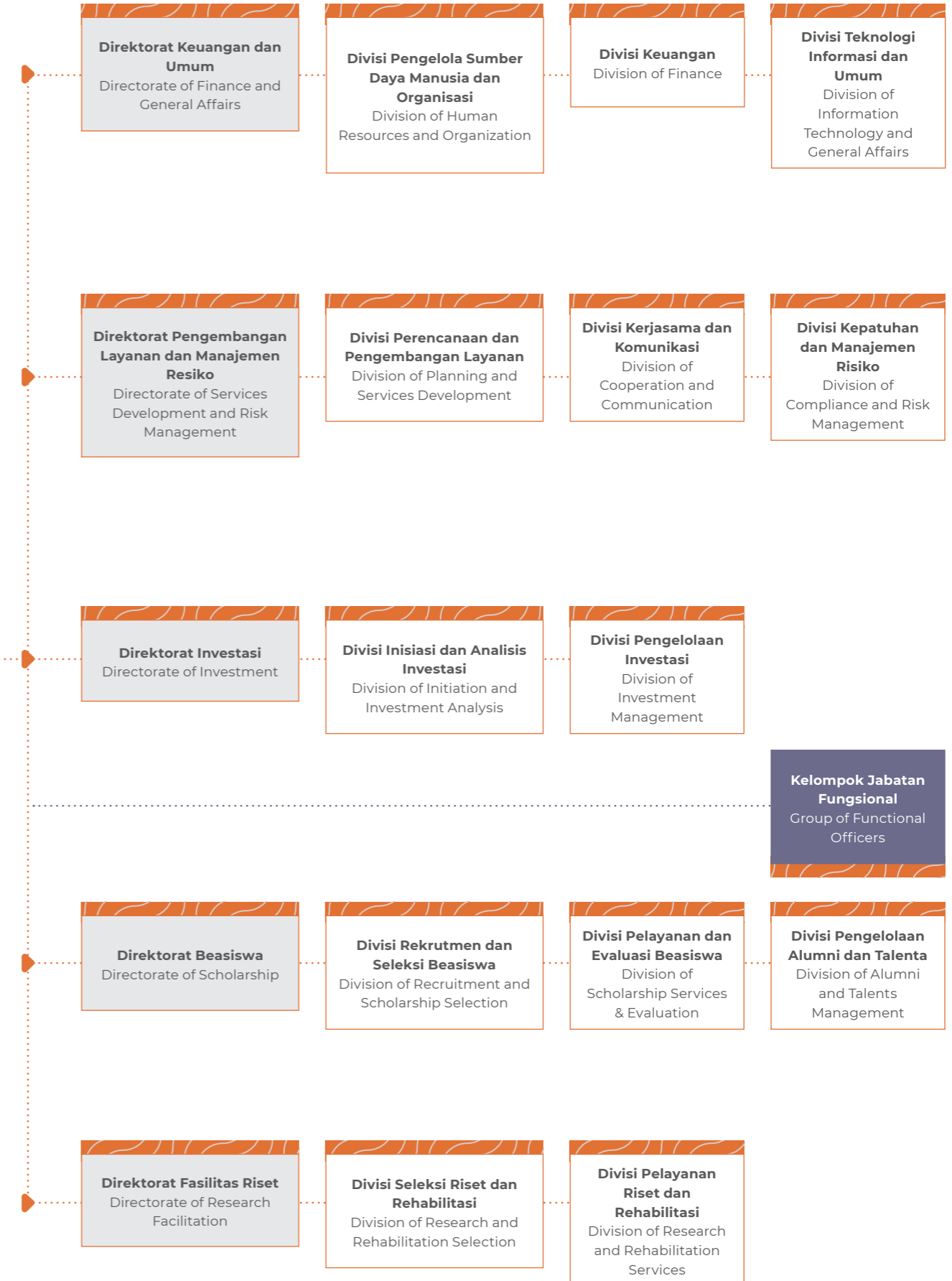
4. Struktur Organisasi

Dasar hukum tata kerja dan organisasi LPDP adalah Peraturan Menteri Keuangan (PMK) Nomor 143/PMK.01/2016 tentang Organisasi dan Tata Kerja LPDP. Dalam melaksanakan tugasnya, LPDP bertanggung jawab kepada Menteri Keuangan melalui Sekretaris Jenderal.



4. Organizational Structure

The legal basis for the work procedure and organization of the LPDP is the Minister of Finance Regulation (PMK) Number 143/PMK.01/2016 concerning the Organization and Work Procedure of the LPDP. In carrying out its duties, LPDP is responsible to the Minister of Finance through the Secretary General.



Susunan Organisasi LPDP sesuai dengan PMK Nomor 143/PMK.01/2016 tentang Organisasi dan Tata Kerja Lembaga Pengelola Dana Pendidikan terdiri atas:

1. Direktorat Keuangan dan Umum

Direktorat Keuangan dan Umum mempunyai tugas melaksanakan pengelolaan SDM dan organisasi, pengelolaan keuangan dan akuntansi, pengelolaan teknologi informasi, serta pengelolaan urusan umum pada LPDP. Direktorat Keuangan dan Umum terdiri atas 3 (tiga) divisi yaitu:

- Divisi Pengelolaan Sumber Daya Manusia dan Organisasi mempunyai tugas menyiapkan bahan dan penyusunan kebijakan teknis, pelaksanaan perencanaan, rekrutmen dan seleksi, penempatan, pengembangan, dan pemeliharaan SDM, pengelolaan dan pengembangan organisasi, pengelolaan kinerja, dan pelaporan atas pelaksanaan kegiatan pengelolaan SDM dan organisasi.
- Divisi Keuangan mempunyai tugas menyiapkan bahan dan penyusunan kebijakan teknis, pelaksanaan pengelolaan keuangan, setelmen, sistem dan prosedur akuntansi, serta pelaporan atas pelaksanaan kegiatan keuangan dan akuntansi.
- Divisi Teknologi Informasi dan Umum mempunyai tugas menyiapkan bahan dan penyusunan kebijakan teknis, persiapan bahan dan penyusunan kebijakan teknis, pengelolaan dan pengembangan teknologi informasi, pelaksanaan urusan umum, kerumahtanggaan dan pengelolaan Barang Milik Negara, dan pelaporan atas pelaksanaan kegiatan teknologi informasi dan umum.

2. Direktorat Pengembangan Layanan dan Manajemen Risiko

Direktorat Pengembangan Layanan dan Manajemen Risiko mempunyai

The organizational structure of the LPDP is in accordance with PMK Number 143/PMK.01/2016 concerning the Organization and Work Procedures of Indonesia Endowment Fund for Education Agency consisting of:

1. Directorate of Finance and General Affairs

The Directorate of Finance and General Affairs has the task of carrying out HR and organizational, financial and accounting management, information technology, and general affairs management at the LPDP. The Directorate of Finance and General Affairs consists of 3 (three) divisions, namely:

- The Division of Human Resources and Organizational Management has the task of preparing materials and compiling technical policies, implementing planning, recruitment and selection, placement, development, and maintenance of HR, management and organizational development, performance management, and reporting on the implementation of HR and organizational management activities.
- The Finance Division is in charge of preparing materials and compiling technical policies, implementing financial management, settlement, accounting systems and procedures, as well as reporting on the implementation of financial and accounting activities.
- The Information Technology and General Division is responsible of preparing materials and compiling technical policies, managing and developing information technology, implementing general affairs, housekeeping and managing State Property, and reporting on the implementation of information technology and general activities.

2. Directorate of Service Development and Risk Management

The Directorate of Service Development and Risk Management has the task of

tugas menyusun perencanaan dan penganggaran, melaksanakan pengembangan layanan dan proses bisnis, kerjasama, komunikasi dan layanan informasi, manajemen risiko, pengelolaan kepatuhan, dan koordinasi penyusunan peraturan internal serta pertimbangan hukum LPDP. Direktorat Pengembangan Layanan dan Manajemen Risiko terdiri atas 3 (tiga) divisi yaitu:

- Divisi Perencanaan dan Pengembangan Layanan mempunyai tugas menyiapkan bahan dan penyusunan kebijakan teknis, penyusunan rencana strategis bisnis, rencana bisnis dan anggaran tahunan, rencana kerja dan anggaran satuan kerja, pelaksanaan pengembangan layanan dan proses bisnis, pelaksanaan *monitoring* dan evaluasi serta, pelaporan atas pelaksanaan kegiatan perencanaan dan pengembangan layanan.
- Divisi Kerjasama dan Komunikasi mempunyai tugas menyiapkan bahan dan penyusunan kebijakan teknis, pelaksanaan kerjasama dan komunikasi, pengelolaan layanan informasi, serta pelaporan atas pelaksanaan kegiatan kerjasama dan komunikasi.
- Divisi Kepatuhan dan Manajemen Risiko mempunyai tugas menyiapkan bahan dan penyusunan kebijakan teknis pengelolaan kepatuhan dan manajemen risiko, perumusan dan penelaahan rancangan peraturan perundang-undangan serta pertimbangan hukum dalam rangka penyelesaian masalah hukum yang berkaitan dengan tugas dan fungsi LPDP serta pelaporan atas pelaksanaan kegiatan kepatuhan, manajemen risiko dan hukum.

3. Direktorat Investasi

Direktorat Investasi mempunyai tugas melaksanakan perencanaan,

preparing planning and budgeting, implementing service development and business processes, collaboration, communication and information services, risk management, compliance management, and coordinating the preparation of internal regulations and legal considerations of the LPDP. The Directorate of Service Development and Risk Management consists of 3 (three) divisions, namely:

- The Service Planning and Development Division is in control of preparing materials and compiling technical policies, preparing business strategic plans, business plans and annual budgets, work plans and work unit budgets, implementing service and business process development, monitoring and evaluating implementation as well as reporting on the implementation of planning activities. and service development.
- The Division of Cooperation and Communication is in charge of preparing materials and formulating technical policies, implementing cooperation and communication, managing information services, and reporting on the implementation of cooperation and communication activities.
- The Compliance and Risk Management Division has the task of preparing materials and compiling technical policies for compliance management and risk management, formulating and reviewing draft laws and regulations as well as legal considerations in the context of resolving legal issues related to the duties and functions of LPDP as well as reporting on the implementation of compliance activities, management risk and law.

3. Directorate of Investment

The Directorate of Investment has the task of carrying out planning,

pengembangan investasi, inisiasi, analisis kelayakan, setelmen, *monitoring* dan evaluasi, pelaporan investasi, pengelolaan pendapatan asset dan kewajiban (*asset and liability management*). Direktorat Investasi terdiri atas 2 (dua) divisi:

- Divisi Inisiasi dan Analisis Investasi mempunyai tugas menyiapkan bahan dan penyusunan kebijakan teknis serta rencana investasi, pengembangan investasi, pelaksanaan investasi dan analisis kelayakan investasi dan mitra, pelaksanaan analisis portofolio investasi, dan pelaporan atas pelaksanaan analisis investasi.
- Divisi Pengelolaan Investasi mempunyai tugas menyiapkan bahan dan penyusunan kebijakan teknis, pelaksanaan setelmen, *monitoring* dan evaluasi, pelaporan atas pelaksanaan tugas pengelolaan investasi dan pengelolaan pendapatan lainnya, serta koordinasi pengelolaan aset dan kewajiban

4. Direktorat Beasiswa

Direktorat Beasiswa mempunyai tugas melaksanakan penyusunan rencana, pelaksanaan rekrutmen dan seleksi, pembekalan, pelayanan, *monitoring* dan evaluasi atas pelaksanaan beasiswa, serta pengelolaan alumni dan talenta. Direktorat Beasiswa terdiri atas 3 (tiga) divisi yakni:

- Divisi Rekrutmen dan Seleksi Beasiswa mempunyai tugas menyiapkan bahan dan penyusunan kebijakan teknis, pengelolaan dan pelaporan atas pelaksanaan tugas rekrutmen, seleksi, dan pembekalan penerima beasiswa.
- Divisi Pelayanan Beasiswa mempunyai tugas menyiapkan bahan

investment development, initiation, feasibility analysis, settlement, monitoring and evaluation, investment reporting, other income management, and asset and liability management coordination. The Directorate of Investment consists of 2 (two) divisions:

- The Investment Initiation and Analysis Division is responsible of preparing materials and preparing technical policies and investment plans, investment development, investment implementation and investment feasibility analysis and partners, implementation of investment portfolio analysis, and reporting on the implementation of investment analysis.
- The Investment Management Division has the task of preparing materials and compiling technical policies, implementing settlements, monitoring and evaluation, reporting on the implementation of investment management and other income management tasks, as well as coordinating asset and liability management.

4. Directorate of Scholarship

The Directorate of Scholarship has the task of carrying out the planning, implementation of recruitment and selection, debriefing, services, monitoring and evaluation of the implementation of scholarships, as well as the management of alumni and talents. The Directorate of Scholarship consists of 3 (three) divisions, namely:

- The Scholarship Recruitment and Selection Division is in control of preparing materials and compiling technical policies, managing and reporting on the implementation of recruitment, selection, and debriefing of scholarship recipients.
- The Scholarship Services Division has the task of preparing materials

dan penyusunan kebijakan teknis, pengelolaan pelayanan beasiswa, *monitoring* dan evaluasi, serta pelaporan atas pelaksanaan tugas pelayanan beasiswa.

- Divisi Pengelolaan Alumni dan Talenta mempunyai tugas menyiapkan bahan dan penyusunan kebijakan teknis, pengelolaan, serta pelaporan atas pelaksanaan tugas pengelolaan alumni dan talenta.

5. Direktorat Fasilitas Riset dan Rehabilitasi

Direktorat Fasilitas Riset dan Rehabilitasi mempunyai tugas melaksanakan penyusunan rencana fasilitas dan pendanaan, seleksi dan verifikasi proposal, pelayanan, *monitoring* dan evaluasi fasilitas dan pendanaan riset dan rehabilitasi fasilitas pendidikan yang rusak akibat bencana alam, serta pengelolaan alih teknologi hasil riset. Direktorat Fasilitas Riset dan Rehabilitasi terdiri atas 2 (dua) divisi yakni:

- Divisi Seleksi Riset dan Rehabilitasi mempunyai tugas menyiapkan bahan dan penyusunan kebijakan teknis, pelaksanaan seleksi dan verifikasi proposal riset dan rehabilitasi, serta pelaporan atas pelaksanaan seleksi riset dan rehabilitasi.
- Divisi Pelayanan Riset dan Rehabilitasi mempunyai tugas menyiapkan bahan dan penyusunan kebijakan teknis, pelaksanaan pelayanan fasilitas dan pendanaan riset dan rehabilitasi, pengelolaan alih teknologi hasil riset, *monitoring* dan evaluasi riset dan rehabilitasi, serta pelaporan atas pelaksanaan layanan riset dan rehabilitasi.

6. Satuan Pemeriksaan Intern

Satuan Pemeriksaan Intern merupakan

and compiling technical policies, managing scholarship services, monitoring and evaluating, and reporting on the implementation of scholarship service tasks.

- The Alumni and Talent Management Division has the task of preparing materials and formulating technical policies, management, and reporting on the implementation of alumni and talent management tasks.

5. Directorate of Research Facilitation and Rehabilitation

The Directorate of Research Facilitation and Rehabilitation has the task of carrying out the preparation of facilitation and funding plans, selection and verification of proposals, services, monitoring and evaluation of research facilities and funding and rehabilitation of educational facilities damaged by natural disasters, as well as managing the transfer of research technology results. The Directorate of Research Facilitation and Rehabilitation consists of 2 (two) divisions, namely:

- The Research and Rehabilitation Selection Division is responsible of preparing materials and compiling technical policies, implementing the selection and verification of research and rehabilitation proposals, as well as reporting on the implementation of research and rehabilitation selection.
- The Research and Rehabilitation Services Division is in charge of preparing materials and formulating technical policies, implementing research and rehabilitation facilitation and funding services, managing research and technology transfer results, monitoring and evaluating research and rehabilitation, as well as reporting on the implementation of research and rehabilitation services.

6. Internal Audit Unit

Internal Audit Unit is a work unit that

unit kerja yang berada dibawah dan bertanggung jawab kepada Direktur Utama. Satuan Pemeriksaan Intern mempunyai tugas melaksanakan pemeriksaan intern atas pelaksanaan tugas LPDP. Dalam melaksanakan tugasnya, SPI menyelenggarakan fungsi:

- Penyusunan dan pelaksanaan tugas sesuai dengan *audit charter* dan *audit program*;
- Pelaksanaan audit berbasis risiko khususnya pada aktivitas usaha LPDP;
- Melakukan reviu terhadap laporan keuangan untuk meyakinkan bahwa isi, penyajian, dan pengungkapannya sesuai dengan standar akuntansi pemerintah dan standar akuntansi keuangan yang berlaku.

is under and responsible to the President Director. The Internal Audit Unit has the task of carrying out internal audits on the implementation of LPDP's duties. In carrying out its duties, SPI carries out the following functions:

- Preparation and implementation of tasks in accordance with the audit charter and audit program;
- Implementation of risk-based audits, especially in LPDP's business activities;
- Reviewing the financial statements to ensure that the content, presentation and disclosure are in accordance with government accounting standards and applicable financial accounting standards.



5. Sumber Daya Manusia

Sampai dengan 31 Desember 2020, jumlah total pegawai BLU LPDP sebanyak 76 orang yang terdiri dari 34 PNS dan 42 Tenaga Profesional Non PNS.

Komposisi pegawai BLU LPDP dapat dilihat dalam table di bawah ini:

5. Human Resources

As of December 31, 2020, the total employees of LPDP's public service agency is 76 people, consisting of 34 civil servants and 42 non-civil servant professionals.

The composition of LPDP's employees can be seen in the table below:

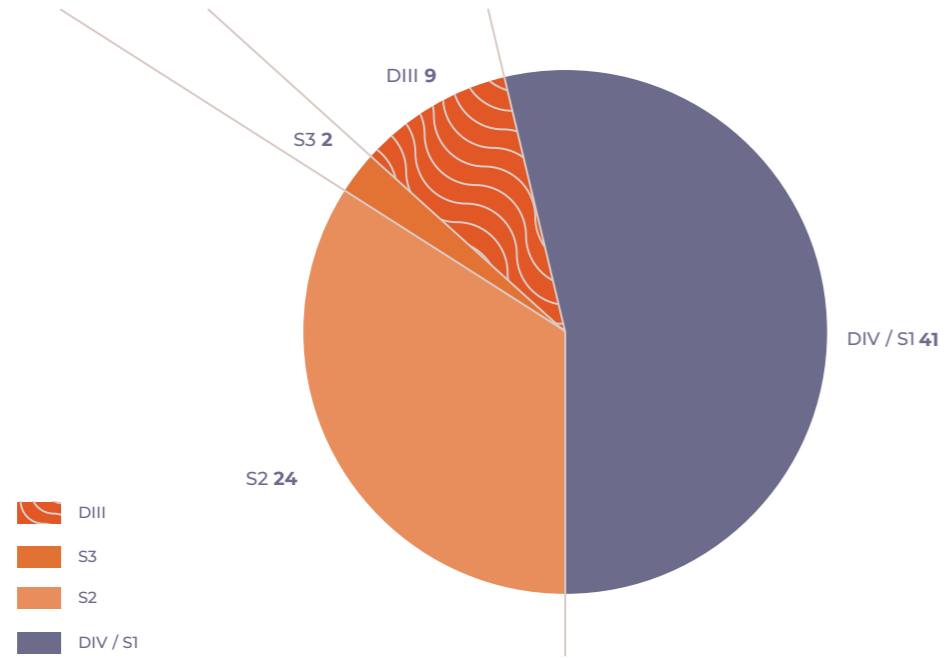
Jumlah Pegawai LPDP per 31 Desember 2020

Number of LPDP Employees as of December 31, 2020

| No | Uraian Description | Jumlah Pegawai Number of Employees |
|----|---|---------------------------------------|
| 1 | PNS Golongan IV Civil Servant Group IV | 7 orang 7 people |
| 2 | PNS Golongan III Civil Servant Group III | 15 orang 15 people |
| 3 | PNS Golongan II Civil Servant Group II | 12 orang 12 people |
| 4 | PNS Golongan I Civil Servant Group I | - |
| 5 | Tenaga Non PNS Profesional Non-civil servant professionals | 42 orang 42 people |
| | Total | 76 orang 76 people |

Dari segi pendidikan, demografi pegawai LPDP adalah sebagai berikut:

In terms of education, the demographics of LPDP employees are as follows:

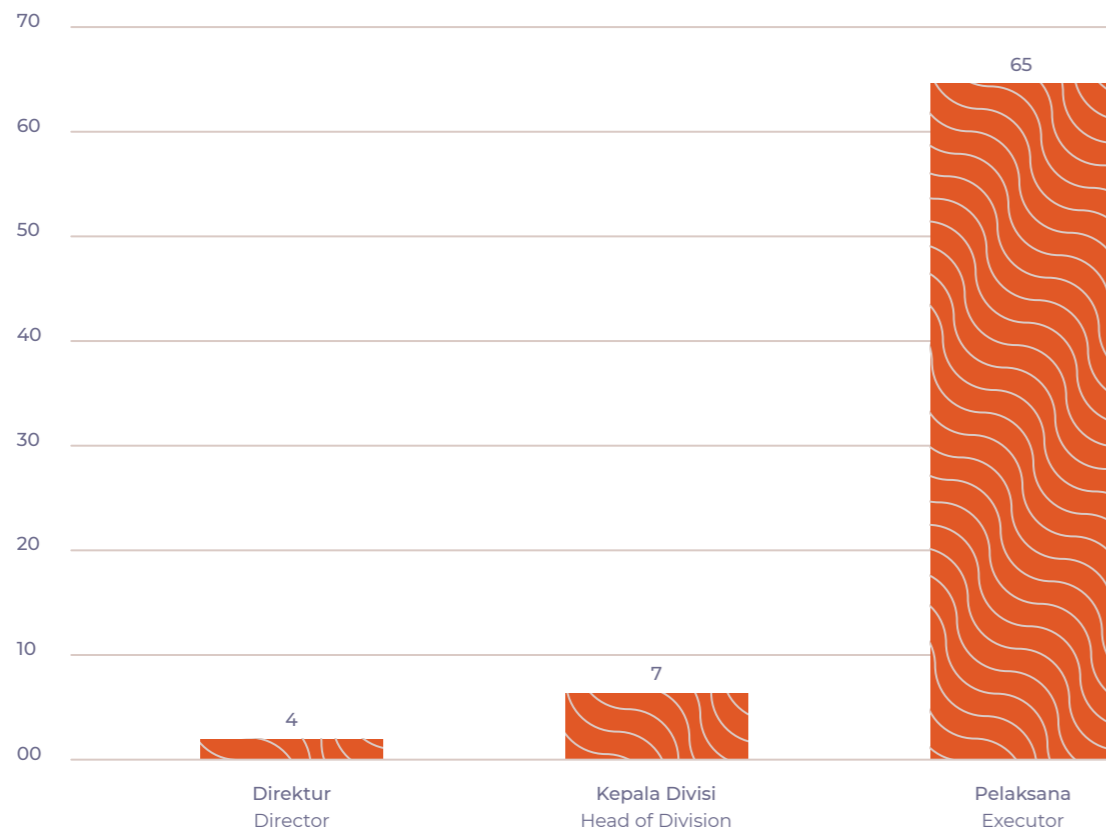


Pegawai dari segi Pendidikan per 31 Desember 2020

LPDP Employee Composition Based on Education as of December 31, 2020

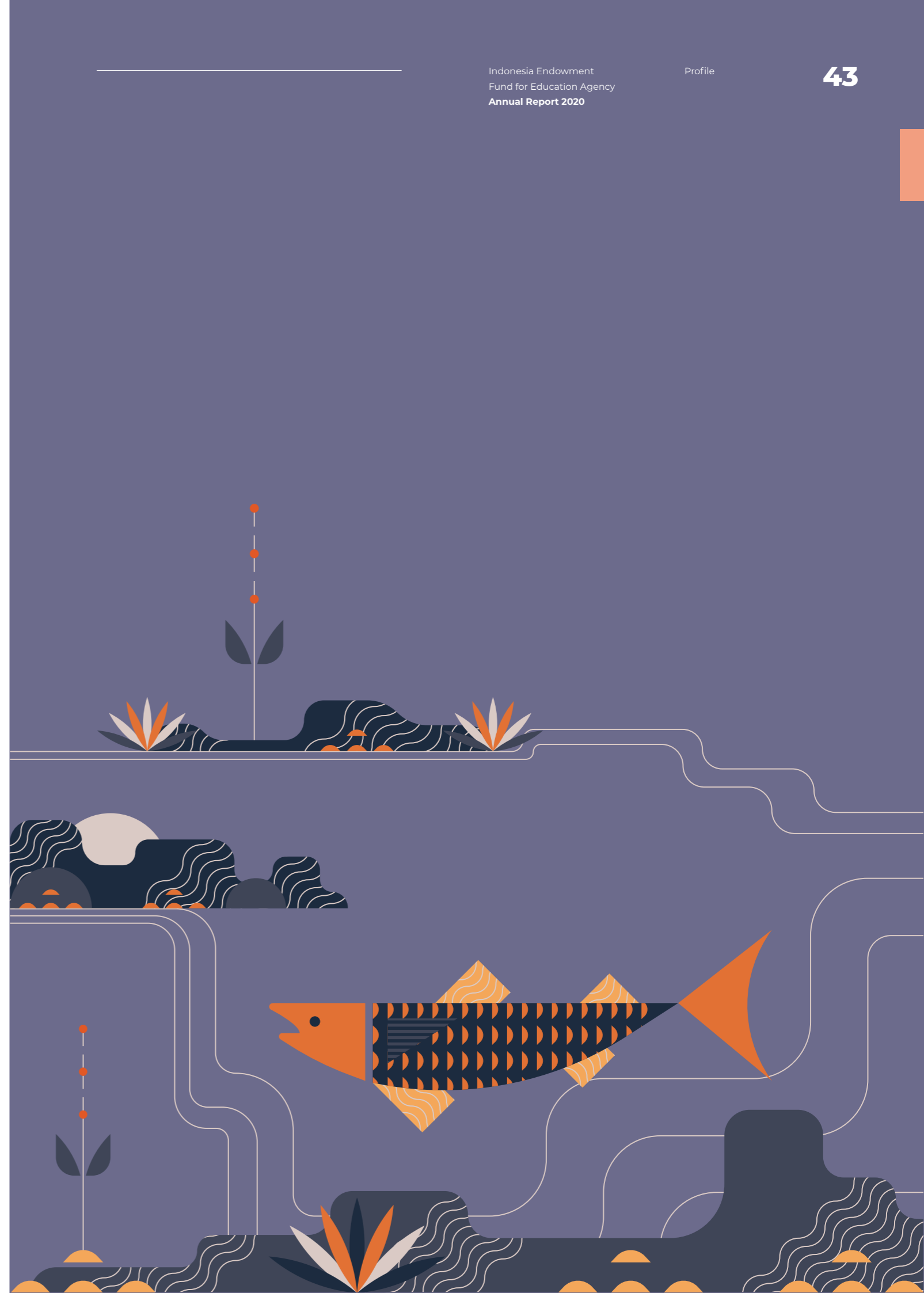
Dari segi jabatan, demografi pegawai LPDP adalah sebagai berikut:

In terms of position, the demographics of LPDP employees are as follows:



Pegawai Menurut Jabatan per 31 Desember 2020

LPDP Employee Composition by Position as of December 2020



F.

Struktur Pimpinan
Leadership Structure**1. Dewan Penyantun**

Peraturan Presiden Nomor 12 tahun 2019 disahkan pada tanggal 18 Februari 2019 dan diundangkan oleh Kementerian Hukum dan HAM pada tanggal 20 Februari 2019. Perpres ini secara umum mengatur mengenai penguatan struktur Dewan Penyantun dan Dewan Pengawas LPDP, tata kelola LPDP, serta pendefinisian Dana Abadi Pendidikan dengan lebih jelas.

Dewan Penyantun LPDP sesuai dengan Peraturan Presiden Nomor 12 tahun 2019 tersebut terdiri atas:

**01**
Muhadjir Effendy

Menteri Koordinator Bidang Pembangunan Manusia dan Kebudayaan sebagai Ketua I merangkap Anggota

Coordinating Minister for Human Development and Culture as First Chairman and concurrently Member

**02**
Airlangga Hartarto

Menteri Koordinator Bidang Perekonomian sebagai Ketua II merangkap Anggota

Coordinating Minister for Economic Affairs as Second Chairman and concurrently Member

1. Board of Trustees

Presidential Regulation No. 12 of 2020 was ratified on February 18, 2020 and promulgated by the Ministry of Law and Human Rights on February 20, 2020. This Presidential Regulation regulates the strengthening of the structure of the Trustees Board and Supervisory Board of the LPDP, the governance of the LPDP, and the definition of the Endowment Fund for Education by more clearly.

The LPDP Board of Trustees in accordance with Presidential Regulation Number 12 of 2020 consists of:

**03**
Sri Mulyani Indrawati

Menteri Keuangan sebagai Wakil Ketua merangkap Anggota

Minister of Finance as Deputy Chair and Member

**04**
Nadiem Anwar Makarim

Menteri Pendidikan dan Kebudayaan sebagai Wakil Ketua merangkap Anggota

Minister of Education and Culture as Member

**05**
Bambang Brodjonegoro

Menteri Riset dan Teknologi atau Kepala Badan Riset dan Inovasi Nasional sebagai Anggota

Minister of Research and Technology or Head of National Research and Innovation Agency as Member

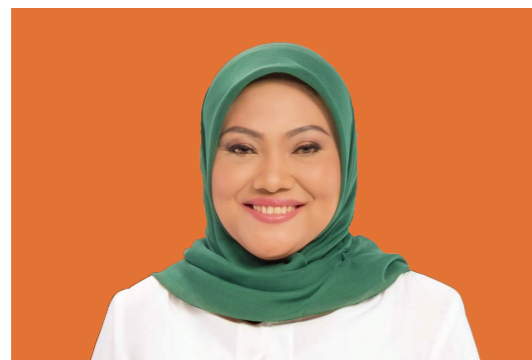
**06**
Fachrul Razi

Menteri Agama sebagai Anggota

Minister of Religion as Member

Yaqut Cholol Qoumas dilantik sebagai Menteri Agama pada 23 Desember 2020

Yaqut Cholol Qoumas was appointed Minister of Religion on December 23, 2020.



07 Ida Fauziyah

Menteri Ketenagakerjaan sebagai Anggota
Minister of Manpower as Member



08 Suharso Monoarfa

Menteri Perencanaan
Pembangunan Nasional / Kepala
BAPPENAS sebagai Anggota

Minister of National Development Planning
/ Head of BAPPENAS as Member



09 Tjahjo Kumolo

Menteri Pendayagunaan Aparatur Negara
dan Reformasi Birokrasi sebagai Anggota

Minister of State Apparatus Empowerment
and Bureaucratic Reform as Member

Dalam kaitannya dengan pelaksanaan operasional LPDP, Dewan Penyantun bertugas memberikan arahan kebijakan strategis dalam pengelolaan Dana Abadi Pendidikan sesuai dengan pasal 5 Perpres Nomor 12 tahun 2019. Arahan kebijakan strategis Dewan Penyantun menetapkan paling sedikit:

- Proporsi hasil pengembangan Dana Abadi Pendidikan yang dapat dikembangkan;

In relation to the operational implementation of the LPDP, the Board of Trustees is tasked with providing strategic policy directions in the management of the Education Endowment Fund in accordance with Article 5 of Presidential Regulation Number 12 of 2019. The Board of Trustees' strategic policy directives stipulate at least:

- The proportion of the results of the development of the Education Endowment Fund that can be developed;

- Proporsi penggunaan hasil pengembangan Dana Abadi Pendidikan;
- Portofolio investasi Dana Abadi Pendidikan;
- Bidang prioritas pada program layanan; dan
- Kebijakan afirmasi pada program layanan dengan memperhatikan kondisi wilayah, kelompok masyarakat tertentu, dan/atau kebijakan pemerintah sesuai dengan ketentuan peraturan perundang-undangan.

2. Dewan Pengawas

Selain itu, Perpres tersebut juga menyatakan susunan Dewan Pengawas yang bertugas melaksanakan pengawasan sesuai dengan ketentuan peraturan perundang-undangan. Dewan Pengawas dalam hal ini ditetapkan oleh Menteri Keuangan.

Secara regulatif, Dewan Pengawas LPDP terdiri atas 7 (tujuh) orang dengan formasi sebagai berikut:

- 1 (satu) orang pejabat dari Kementerian Keuangan sebagai Ketua;
- 1 (satu) orang pejabat dari Kementerian Riset dan Teknologi;
- 1 (satu) orang pejabat dari Kementerian Agama;
- 1 (satu) orang pejabat dari Kementerian Pendidikan dan Kebudayaan;
- 3 (tiga) orang dari unsur tenaga ahli.

Dewan Pengawas saat ini masih menggunakan struktur yang lama, karena LPDP masih dalam tahap peralihan aturan. Selain itu, Peraturan Presiden mengamanahkan agar Dewan Pengawas melaksanakan rapat secara rutin paling sedikit 1 (satu) kali dalam sebulan. Keanggotaan Dewan Pengawas LPDP per tanggal 31 Desember 2020 adalah:

- The proportion of the use of the results of the development of the Education Endowment Fund;
- Investment portfolio of the Education Endowment Fund;
- Priority areas in the service program; and
- Affirmation policies on service programs by taking into account regional conditions, certain community groups, and/or government policies in accordance with the provisions of laws and regulations.

2. Supervisory Board

In addition, the Presidential Regulation also states the composition of the Supervisory Board in charge of carrying out supervision in accordance with the provisions of the legislation. The Supervisory Board in this case is determined by the Minister of Finance.

On a regular basis, the LPDP Supervisory Board consists of 7 (seven) people with the following formation:

- 1 (one) official from the Ministry of Finance as Chairman;
- 1 (one) official from the Ministry of Research and Technology;
- 1 (one) official from the Ministry of Religion;
- 1 (one) official from the Ministry of Education and Culture;
- 3 (three) people from the expert element.

The Supervisory Board is currently still using the old structure, because LPDP is still in the transitional stage of regulations. In addition, the Presidential Regulation mandates that the Supervisory Board hold regular meetings at least 1 (one) time a month. The members of the LPDP Supervisory Board as of December 31, 2020 are:



01 Ainun Na'im

Lahir di Kediri, 4 Desember 1960. Beliau mendapatkan gelar Sarjana Akuntansi di Universitas Gadjah Mada (1984), *Master of Business Administration* dari Western Michigan University USA (1991), dan Ph.D dari Temple University USA (1996). Beliau dikukuhkan sebagai Guru Besar UGM pada tahun 2010 dan saat ini menjabat sebagai Sekretaris Jenderal Kementerian Pendidikan dan Kebudayaan sejak tahun 2019.

Born in Kediri, December 4, 1960. He holds a Bachelor's degree in Accounting from Gadjah Mada University (1984), Master of Business Administration from Western Michigan University USA (1991), and Ph.D from Temple University USA (1996). He was inaugurated as as the Professor of Gadjah Mada University in 2010. in 2010 and currently serves as Secretary General for the Ministry of Education and Culture since 2019.



02 Hadiyanto

Lahir di Ciamis, 10 Oktober 1962. Beliau menyelesaikan pendidikan Sarjana Hukum di Universitas Padjadjaran (1986), *Master of Law* di Harvard University USA (1993) dan Doktor Studi Ilmu Hukum di Universitas Padjajaran (2012). Beliau memulai karier di Kementerian Keuangan sejak tahun 1987. Pernah menjabat sebagai Kepala Biro Hukum dan Humas Sekretariat Jenderal (1998-2003) dan *Alternate Executive Director World Bank* (2003-2005). Pada tanggal 1 Juli 2015 ditetapkan sebagai Sekretaris Jenderal Kementerian Keuangan.

Born in Ciamis, October 10, 1962. He completed his Bachelor of Law at Padjadjaran University (1986), Master of Law at Harvard University USA (1993) and Doctor of Law Studies at Padjadjaran University (2012). He started his career at the Ministry of Finance in 1987. He served as Head of the Legal and Public Relations Bureau of the Secretariat General (1998-2003) and Alternate Executive Director of the World Bank (2003-2005). On July 1, 2015 he was appointed as Secretary General of the Ministry of Finance.



03 Dini Kusumawati

Lahir di Jakarta, 9 Mei 1974. Menempuh pendidikan S1 Ekonomi Jurusan Ilmu Ekonomi Studi Pembangunan Universitas Padjadjaran (1997), Magister Ilmu Ekonomi Universitas Indonesia, (2001), dan Doktor *Applied in Economic* Universitas Padjadjaran (2004). Beliau mengawali karir di Kementerian Keuangan sejak 1 Maret 1999 hingga menjadi Tenaga Pengkaji Bidang Perencanaan Strategik di Sekretariat Jenderal Kementerian Keuangan. Pada 23 September 2016, beliau dilantik sebagai Kepala Biro Organisasi dan Tata Laksana Kementerian Keuangan.

Born in Jakarta, May 9, 1974. She studied S1 Economics, majoring in Economics, Development Studies, Padjadjaran University (1997), Masters in Economics, University of Indonesia, (2001), and Doctor of Applied in Economics, Padjadjaran University (2004). She started her career at the Ministry of Finance on March 1, 1999 until She became a Reviewer for Strategic Planning at the Secretariat General of the Ministry of Finance. On September 23, 2016, She was inaugurated as Head of the Organization and Administration Bureau of the Ministry of Finance.



04 Ananto Kusuma Seta

Lahir tanggal 20 Desember 1960. Mendapatkan gelar Sarjana Universitas Brawijaya Malang, gelar Master di University of Kentucky USA jurusan *Soil and Water Management*, dan Doktor dari Kentucky University USA jurusan *Environmental Management*. Beliau dilantik menjadi Staf Ahli Bidang Inovasi dan Daya Saing, Kementerian Pendidikan dan Kebudayaan pada 28 Agustus 2015.

Born on December 20, 1960. Obtained a Bachelor's degree from Brawijaya University Malang, a Master's degree at the University of Kentucky USA majoring in Soil and Water Management, and a Doctorate degree from Kentucky University USA majoring in Environmental Management. He was appointed as Expert Staff for Innovation and Competitiveness, Ministry of Education and Culture on August 28, 2015.



3. Direksi & Manajemen

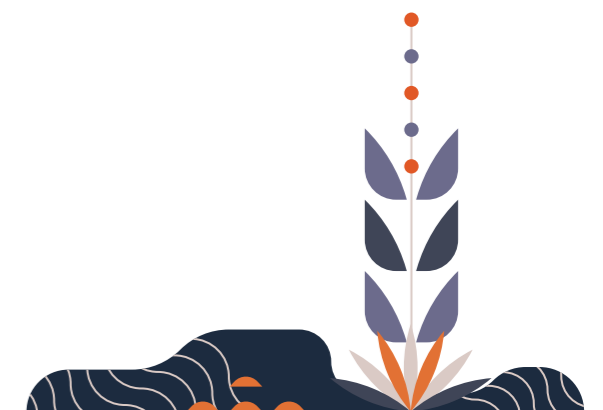
Dengan diberlakukannya Peraturan Menteri Keuangan Nomor 143/PMK.01/2016 tentang Organisasi dan Tata Kerja Lembaga Pengelola Dana Pendidikan, Direksi LPDP berubah fungsi dan nomenklaturanya, dari semula berjumlah 5 (lima) Direksi menjadi 6 (enam) Direksi. Dalam menjalankan tugasnya, Direksi diawasi oleh *Caretaker* yang ditunjuk oleh Menteri Keuangan.

Susunan Direksi LPDP per 31 Desember 2020 adalah:

3. Directors and Management

With the enactment of the Minister of Finance Regulation Number 143/PMK.01/2016 concerning the Organization and Work Procedure of the Indonesia Endowment Fund for Education Agency, the LPDP Board of Directors has changed its function and nomenclature, from 5 (five) Directors to 6 (six) Directors. In carrying out their duties, the Board of Directors is supervised by a *Caretaker* appointed by the Minister of Finance.

The composition of the LPDP Board of Directors as of December 31, 2020 is:





01

Rionald Silaban
Plt. Direktur Utama
(Acting Official)
President Director

Beliau meraih gelar Sarjana Hukum di Universitas Indonesia pada tahun 1989. Jenjang pendidikannya berlanjut di LLM *Common Law* Georgetown University pada tahun 1993. Saat ini, Bapak Rionald Silaban menjabat sebagai Kepala Badan Pendidikan dan Pelatihan Kementerian Keuangan RI. Bapak Rionald Silaban diangkat sebagai Plt. Direktur Utama LPDP sejak tahun 2018.

He earned his Bachelor of Laws degree at the University of Indonesia in 1989. His education continued at Georgetown University's LLM *Common Law* in 1993. Currently, Mr. Rionald Silaban serves as Head of the Education and Training Agency of the Ministry of Finance of the Republic of Indonesia. Mr. Rionald Silaban was appointed as Acting Official for LPDP President Director from 2018.



02

Sumiyati, Ak.
Caretaker LPDP
Caretaker LPDP

Beliau menempuh pendidikan Diploma III dan Diploma IV Akuntansi di Sekolah Tinggi Akuntansi Negara, Jakarta (1989). Selanjutnya, beliau menempuh pendidikan S2 di Central Queensland University Australia (1994) dan mendapatkan gelar *Master of Financial Management*. Saat ini Ibu Sumiyati menjabat sebagai Inspektur Jenderal Kementerian Keuangan RI. Ibu Sumiyati diangkat sebagai *caretaker* LPDP sejak tahun 2018.

She studied Diploma III and Diploma IV Accounting at the State College of Accountancy, Jakarta (1989). Subsequently, She took her master's degree at Central Queensland University Australia (1994) and obtained a *Master of Financial Management* degree. Currently Mrs. Sumiyati serves as Inspector General of the Ministry of Finance of the Republic of Indonesia. Mrs. Sumiyati was appointed as LPDP caretaker in 2018.



03

Emmanuel Agust Hartono

Direktur Keuangan dan Umum

Director of Finance and General Affairs

Beliau menempuh pendidikan DIII Sekolah Tinggi Akuntansi Negara (1992), S1 Fakultas Ekonomi UI (1996) dan *Master of Accounting* University of Southern California USA (2001). Mulai bekerja di Kementerian Keuangan sejak tahun 1991 dan terakhir menjabat sebagai Kepala Bidang Analisis dan Harmonisasi Belanja dan Kekayaan Negara pada Pusat Analisis dan Harmonisasi Kebijakan (Pushaka), Sekretariat Jenderal Kementerian Keuangan sejak tahun 2016 hingga Oktober 2019. Beliau diangkat sebagai Direktur Keuangan dan Umum secara definitif pada November 2019.

He studied at DIII State College of Accountancy (1992), S1 Faculty of Economics UI (1996) and Master of Accounting University of Southern California USA (2001). Started working at the Ministry of Finance in 1991 and most recently served as Head of Analysis and Harmonization of State Expenditures and Wealth at the Center for Policy Analysis and Harmonization (Pushaka), Secretariat General of the Ministry of Finance from 2016 to October 2020. He was appointed as Director of Finance and General Affairs on a regular basis. definitive in November 2020.



05

Muhammad Oriza

Direktur Investasi

Director of Investment

Beliau menyelesaikan pendidikan Sarjana Ekonomi di Universitas Trisakti (1997) kemudian meniti karir profesional sebagai praktisi manajemen risiko bidang jasa keuangan dalam dan luar negeri pada tahun 1998 s.d. 2015. Pernah bekerja di Standard Chartered, CIMB Niaga, Maybank, dan juga Alinma Bank di Riyadh, Saudi Arabia pada tahun 2008 s.d. 2010 dan terlibat dalam proses awal pendirian bank syariah milik Kerajaan Saudi Arabia tersebut. Pada tahun 2015 bergabung dengan PT. Sarana Multi Infrastruktur (Persero) dan mengembangkan direktorat manajemen risiko pada lembaga pembiayaan pembangunan infrastruktur tersebut. Beliau diangkat sebagai Direktur Investasi secara definitif pada November 2019.

He completed his Bachelor of Economics education at Trisakti University (1997) then pursued a professional career as a risk management practitioner in the field of domestic and foreign financial services in 1998 until 2015. Has worked at Standard Chartered, CIMB Niaga, Maybank, and also Alinma Bank in Riyadh, Saudi Arabia from 2008 to 2010 and was involved in the initial process of establishing a sharia bank belonging to the Kingdom of Saudi Arabia. In 2015 joined PT. Sarana Multi Infrastruktur (Persero) and developed a risk management directorate at the infrastructure development financing institution. He was definitively appointed as Investment Director in November 2020.



06

Dwi Larso
Direktur Beasiswa
Director of Scholarships

Beliau menyelesaikan pendidikan sarjana Teknik Industri di Institut Teknologi Bandung pada 1989, kemudian melanjutkan pendidikan magister *Industrial Engineering* dan pendidikan doctoral *Industrial Engineering – Business Administration – Statistic* di Oregon State University. Memulai karir sebagai konsultan dan *research associate* di Oregon, Amerika Serikat pada tahun 1997. Kemudian menjadi dosen di ITB dan dipercaya sebagai Ketua Program Magister Administrasi Bisnis (MBA) SBM ITB pada 2005. Pada 2014 hingga 2016 dipercaya sebagai Wakil Rektor bidang Kerjasama Universitas Kebangsaan dan pada 2017 hingga 2020 sebagai wakil rektor I bidang akademik di Universitas Presiden. Beliau dilantik pada tanggal 19 Mei 2020 sebagai Direktur Beasiswa LPDP.

He completed his undergraduate education in Industrial Engineering at the Bandung Institute of Technology in 1989, then continued his master's education in Industrial Engineering and doctoral education in Industrial Engineering - Business Administration - Statistics at Oregon State University. Started his career as a consultant and research associate in Oregon, United States in 1997. Then he became a lecturer at ITB and was trusted as the Head of the Master of Business Administration (MBA) Program at SBM ITB in 2005. From 2014 to 2016 he was trusted as Vice Chancellor for Cooperation at the National University and in 2017 to 2020 as vice chancellor I for academics at President University. He was inaugurated on May 19, 2020 as Director of the LPDP Scholarship.



07

Wisnu Sardjono Soenarso
Direktur Fasilitas Riset dan Rehabilitasi
Director of Research Facilitation and Rehabilitation

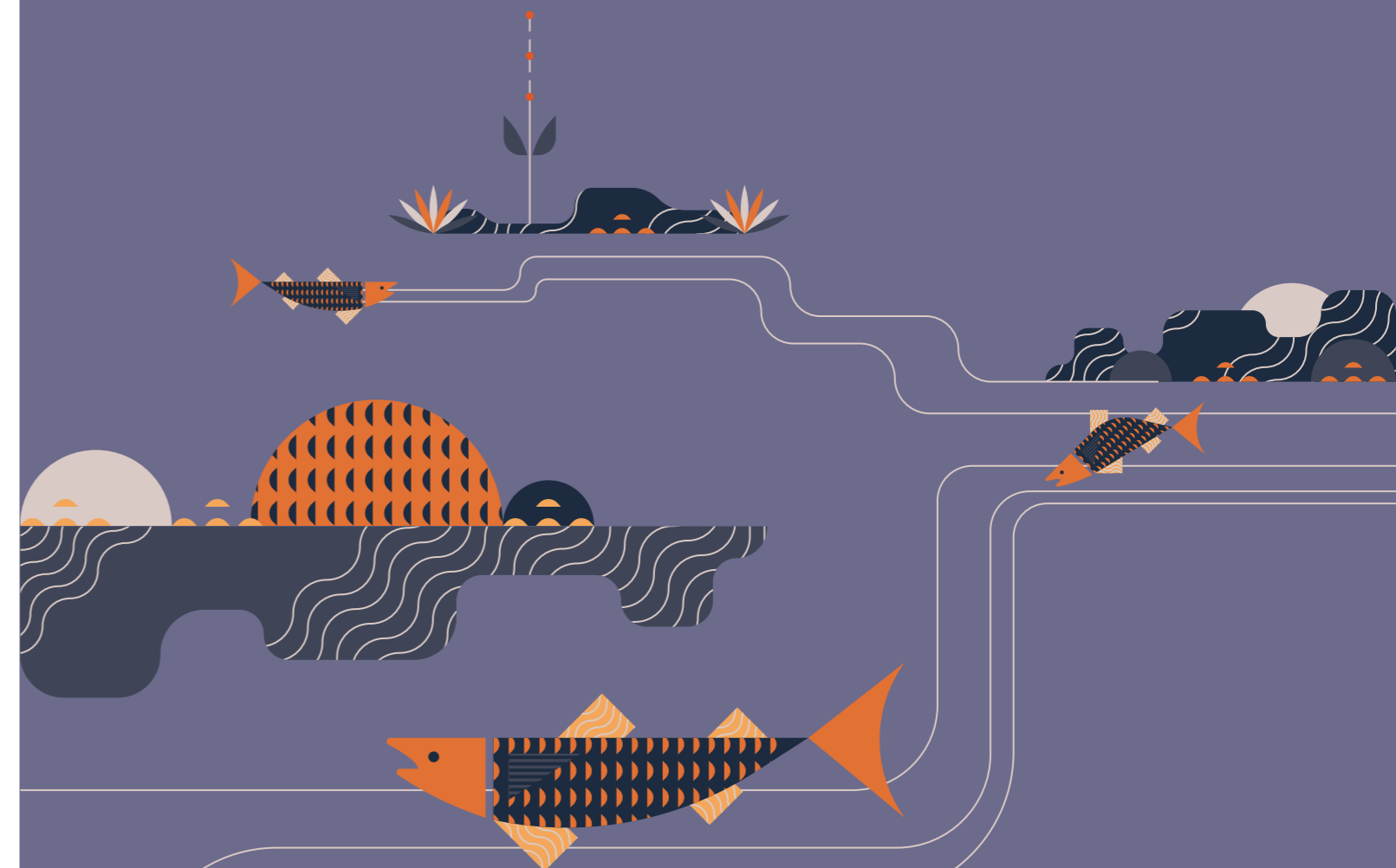
Beliau menyelesaikan pendidikan sarjana Pertambangan di Institut Teknologi Bandung pada tahun 1986 dan melanjutkan pendidikan *Mining Engineering* di University of South Australia. Memulai karir di BPPT pada 1987 kemudian pada tahun 2000 dipercaya sebagai Kepala Biro Perencanaan Kemenristek. Pada tahun 2019 dipercaya sebagai Dewan Pengawas Universitas Sam Ratulangi. Beliau dipercaya sejak tahun 2015 hingga 2020 sebagai Kepala Pusat Pendidikan dan Pelatihan Kemenristek, dan dilantik sebagai Direktur Fasilitas Riset dan Rehabilitasi LPDP pada 19 Mei 2020.

He completed his undergraduate education in Mining at the Bandung Institute of Technology in 1986 and continued his education in Mining Engineering at the University of South Australia. Started his career at BPPT in 1987 then in 2000 he was entrusted as Head of the Planning Bureau of the Ministry of Research and Technology. In 2019 he was entrusted as the Supervisory Board of Sam Ratulangi University. He was trusted from 2015 to 2020 as Head of the Education and Training Center of the Ministry of Research and Technology, and was inaugurated as Director of Research Facilitation and Rehabilitation of LPDP on 19 May 2020.

Susunan Kepala Divisi LPDP per 31 Desember 2020 adalah sebagai berikut:

The composition of LPDP's Division Heads as of December 31, 2020 is as follows:

| No | Nama Pejabat Name | Jabatan Position |
|----|----------------------|--|
| 1 | Gribig Darodjat | Plt. Kepala Divisi Pengelolaan SDM dan Organisasi Acting Official for Head of HR and Organizational Management Division Plt. Kepala Divisi IT dan Umum Acting Official for Head of IT and General Division Plt. Kepala Divisi Inisiasi dan Analisis Investasi Acting Official for Head of Investment Initiation and Analysis Division |
| 2 | M. Lukmanul Hakim | Plt. Kepala Divisi Keuangan Acting Official for Head of Finance Division Plt. Kepala Divisi Kepatuhan dan Manajemen Risiko Acting Official for Head of Compliance and Risk Management Division |
| 3 | Shanti Sukmawati | Plt. Kepala Divisi Perencanaan dan Pengembangan Layanan Acting Official for Head of Service Planning and Development Division Plt. Kepala Divisi Kerjasama dan Komunikasi Acting Official for Head of Cooperation and Communication Division |
| 4 | Diki Candra | Plt. Kepala Divisi Pelayanan Riset Acting Official for Head of Research Services Division |
| 5 | Fahdiansyah Putra | Plt. Kepala Divisi Seleksi Riset Acting Official for Head of Research Selection Division |
| 6 | Ratna Prabandari | Plt. Kepala Divisi Pengelolaan Alumni dan Talenta Acting Official for Head of Alumni and Talent Management Division Plt. Kepala Divisi Pelayanan Beasiswa Acting Official for Head of Scholarship Service Division |
| 7 | Rumtini | Plt. Kepala Divisi Rekrutmen dan Seleksi Beasiswa Acting Official for Head of Scholarship Recruitment and Selection Division |
| 8 | Febriana K. Ristanti | Kepala Satuan Pengawas Internal Acting Official for Head of Internal Supervisory Unit |



BAB
Chapter

Kilas Kinerja
Performance Report

03.

Jembatan Menuju Cita-cita

Bridge to the Future

Ketika memasuki usia dewasa, seekor ikan salmon akan bermigrasi ke perairan laut. Hal ini menganalogikan LPDP yang menjembatani cita-cita putra-putri bangsa dalam menempuh pendidikan di berbagai penjuru dunia melalui program beasiswa.

When entering adulthood, a salmon will migrate to sea waters. This is analogous to LPDP which bridges the aspirations of the nation's children in pursuing education in various parts of the world through scholarship programs.



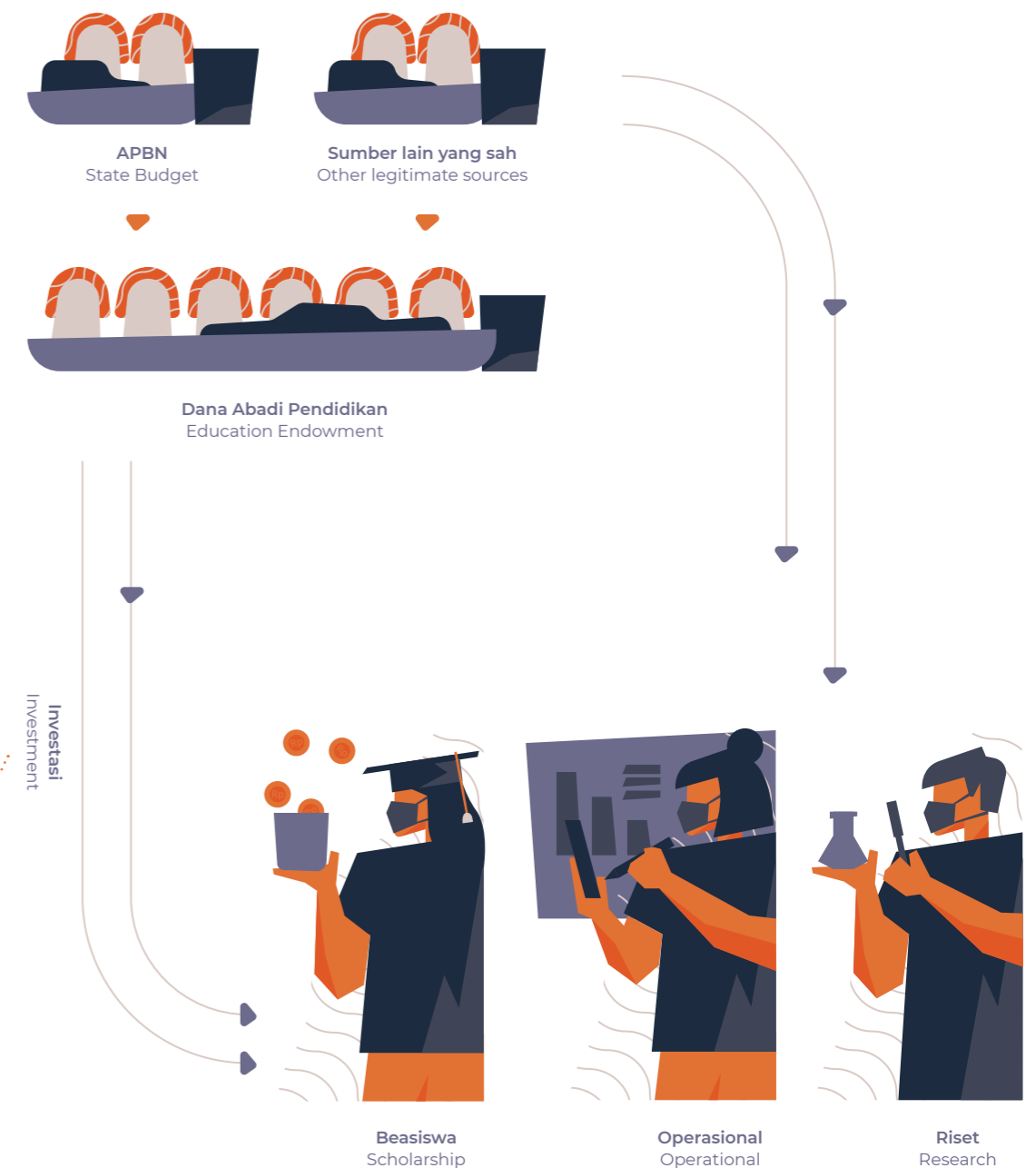


Layanan Pengembangan Dana LPDP dilaksanakan pada instrumen deposito, Surat Utang Negara (SUN), dan obligasi BUMN. Hal ini bertujuan untuk menjaga kestabilan nominal dana abadi tersebut di masa mendatang. Hasil pengembangan dana dicatat sebagai Pendapatan Negara Bukan Pajak (PNBP) yang digunakan untuk pembiayaan layanan dan operasional LPDP.

LPDP Fund Development Services are implemented on deposit instruments, Government Securities (SUN), and BUMN bonds. This is intended to maintain the nominal stability of the endowment fund in the future. The results of the development of funds are recorded as Non-Tax State Revenue (PNBP) which is used to finance LPDP's services and operations.

Skema pengembangan dana dan pembiayaan layanan LPDP dapat digambarkan sebagai berikut:

The scheme for developing funds and financing LPDP services can be described as follows:



G.

Program Layanan
Service Program

1. Layanan Pengembangan
Dana Abadi Pendidikan

Pengembangan Dana Abadi Pendidikan merupakan salah satu layanan LPDP yang diamanahkan Peraturan Presiden Nomor 12 tahun 2019 tentang Dana Abadi Pendidikan. Dana Abadi Pendidikan dapat dikembangkan dalam bentuk investasi jangka pendek dan/atau jangka panjang pada surat berharga maupun nonsurat berharga di dalam dan/atau di luar negeri. Dalam menjalankan tugas pengembangan dana, LPDP dapat bekerjasama dengan pihak ketiga, dengan tetap mengedepankan praktik bisnis yang sehat dan risiko yang terkelola, serta memperhatikan prinsip tata kelola yang baik.

1. Education Endowment
Development Services

The development of the Education Endowment Fund is one of the LPDP services mandated by Presidential Regulation Number 12 of 2020 concerning the Education Endowment Fund. The Education Endowment Fund can be developed in the form of short-term and/or long-term investments in domestic and/or foreign securities and non-securities. In carrying out the task of developing funds, LPDP can cooperate with third parties, while still promoting sound business practices and managed risks, as well as paying attention to the principles of good governance.

2. Layanan Beasiswa

Layanan Beasiswa yang diberikan LPDP memiliki *branding* “Beasiswa Pendidikan Indonesia” yang ditujukan untuk peningkatan aksesibilitas pendidikan tinggi bagi rakyat Indonesia. Layanan Beasiswa LPDP merupakan layanan beasiswa yang inklusif, dengan tetap mengedepankan aspek kualitas pendidikan. Pada tahun 2020, LPDP mendukung visi Kabinet Indonesia Maju yakni “SDM Unggul, Indonesia Maju”

Program Layanan Beasiswa LPDP dapat dijabarkan sebagai berikut:

1. Beasiswa Umum, diantaranya:

- **Beasiswa Dokter Spesialis**
Program beasiswa ini diberikan kepada Dokter Umum yang ingin melanjutkan ke jenjang pendidikan Dokter Spesialis.
- **Beasiswa Perguruan Tinggi Peringkat Utama Dunia**
Program beasiswa ini diperuntukkan bagi warga negara Indonesia yang telah memperoleh *Letter of Acceptance (LoA) Unconditional* dari Perguruan Tinggi Peringkat Utama Dunia yang ditetapkan LPDP. Para calon penerima beasiswa dapat melanjutkan pendidikan pada jenjang Magister dan Doktoral di luar negeri.
- **Beasiswa Kerjasama Pendanaan (Co-Funding)**
Program Beasiswa *Co-Funding* (Beasiswa Semi Mandiri) diperuntukkan bagi warga negara Indonesia yang akan melanjutkan pendidikan pada jenjang Magister Luar Negeri program Reguler maupun program BPI Perguruan Tinggi Peringkat Utama Dunia. Sumber dana bagi pendaftar dapat berasal dari keluarga atau pendanaan pribadi.

2. Scholarship Service

Scholarship services provided by LPDP have the branding “Indonesian Education Scholarships” which are aimed at increasing the accessibility of higher education for the people of Indonesia. The LPDP Scholarship Service is an inclusive scholarship service, while still prioritizing aspects of the quality of education. In 2020, LPDP supports the vision of the Advanced Indonesia Cabinet, namely “Excellent HR, Advanced Indonesia”

The LPDP Scholarship Service Program can be described as follows:

1. General Scholarships, including:

- **Specialist Doctor Scholarship**
This scholarship program is given to General Practitioners who wish to continue their education to Specialist Doctors.
- **World's Top Ranking University Scholarship**
This scholarship program is intended for Indonesian citizens who have obtained an Unconditional Letter of Acceptance (LoA) from World's Top Ranking University established by LPDP. The scholarship recipients can continue their education at the Masters and Doctoral levels overseas.
- **Co-Funding Scholarship**
The Co-Funding Scholarship Program (Semi-Independent Scholarship) is intended for Indonesian citizens who will continue their education at the Masters Overseas Regular program or the BPI program World's Top Ranking University. Sources of funding for applicants can come from family or personal funding.

2. Beasiswa Targeted Group, diantaranya: 2. Targeted Group Scholarships, including:

- **Beasiswa Pendidik Dosen**
Program beasiswa yang ditujukan kepada dosen tetap pada perguruan tinggi yang diselenggarakan oleh Pemerintah maupun swasta untuk mengembangkan dan meningkatkan kualitas dosen sesuai kebutuhan strategis Perguruan Tinggi di Indonesia.
- **Beasiswa Pendidik Guru**
Program beasiswa yang ditujukan kepada guru untuk mengembangkan dan meningkatkan kualitas guru di Indonesia.
- **Lecturer Educator Scholarship**
The scholarship program is aimed at permanent lecturers at universities organized by the government and the private sector to develop and improve the quality of lecturers according to the strategic needs of universities in Indonesia.
- **Teacher Educator Scholarship**
Scholarship program aimed at teachers to develop and improve the quality of teachers in Indonesia.

3. Layanan Pendanaan Riset

Program pendanaan riset yang dilaksanakan LPDP bernama Pendanaan Riset Inovatif Produktif (selanjutnya disebut Pendanaan RISPRO). RISPRO adalah program pendanaan riset baik kompetitif maupun inisiatif yang bertujuan untuk meningkatkan kemampuan daya saing bangsa melalui komersialisasi produk/teknologi atau implementasi kebijakan/tata kelola atau publikasi. Layanan Pendanaan Riset terdiri atas:

- **RISPRO Kompetisi**
RISPRO adalah program pendanaan riset bersifat multidisiplin dan dilaksanakan dalam tahun jamak yang ditujukan untuk mendorong inovasi produk riset dan mengarah pada komersialisasi/implementasi luaran riset. RISPRO ditujukan bagi kelompok periset dari Badan Penelitian Kementerian/lembaga pemerintah, perguruan tinggi, lembaga riset industri dan lembaga riset swasta lainnya. RISPRO dibagi menjadi dua program, yaitu:
 1. **RISPRO Komersial**
Dilaksanakan secara tahun jamak selama-lamanya tiga tahun

3. Research Funding Services

The research funding program implemented by LPDP is called Productive Innovative Research Funding (hereinafter referred to as RISPRO Funding). RISPRO is a research funding program, both competitive and initiative that aims to improve the nation's competitiveness through product/technology commercialization or implementation of policies/governance or publications. Research Funding Services consist of:

- **RISPRO Competition**
RISPRO is a multidisciplinary research funding program and is implemented in multiple years aimed at encouraging research product innovation and leading to the commercialization/implementation of research outputs. RISPRO is intended for groups of researchers from Research Agency Ministries/government institutions, universities, industrial research institutions and other private research institutions. RISPRO is divided into two programs, namely:
 1. **Commercial RISPRO**
It is carried out on a multi-year basis for a maximum of three years

untuk pilihan fokus riset bidang ketahanan pangan, ketahanan energi, serta kesehatan dan keperawatan. Program ini diarahkan pada komersialisasi luaran riset dalam skala industri.

2. RISPRO Implementatif
Dilaksanakan secara tahun jamak selama-lamanya dua tahun untuk pilihan fokus riset bidang pembangunan ekonomi berwawasan lingkungan (*eco-growth*), tata kelola, sosial keagamaan, dan budaya. Program ini diarahkan pada penerapan luaran riset secara implementatif baik melalui penetapan kebijakan publik oleh regulator maupun penerapan luaran riset dalam rangka pemberdayaan masyarakat.
- RISPRO Mandatori
Rispro Mandatori merupakan pendanaan riset yang dilaksanakan oleh PMO yang ditetapkan/ditunjuk oleh Dewan Penyantun LPDP berdasarkan arahan/kebijakan yang berasal Dewan Penyantun LPDP yang terdiri dari Prioritas Riset Nasional, Mobil Listrik Nasional, Ideathon dan Konsorsium Covid-19.
 - RISPRO Invitasi
Rispro Invitasi merupakan riset khusus yang ditujukan untuk pengembangan Kendaraan Listrik dan pengembangan Farmasi atau Alat Kesehatan.
 - Riset Kolaborasi Internasional
Rispro Kolaborasi Internasional merupakan riset yang dilaksanakan dengan model bisnis kerjasama pihak ketiga atau yang juga disebut *Grant Management*.

for the choice of research focus in the fields of food security, energy security, as well as health and nursing. This program is directed at the commercialization of research outputs on an industrial scale.

2. Implementative RISPRO
It is carried out in multiple years for a maximum of two years for the choice of research focus in the fields of eco-growth, governance, socio-religious, and cultural research. This program is directed at implementing research outputs in an implementable manner, either through the establishment of public policies by regulators and the application of research outputs in the context of community empowerment. pemberdayaan masyarakat.
- RISPRO Mandatory
Rispro Mandatory is research funding carried out by PMO which is determined/appointed by the LPDP Board of Trustees based on directions/policies originating from the LPDP Board of Trustees consisting of National Research Priorities, National Electric Cars, Ideathons and the Covid-19 Consortium.
 - RISPRO Invitation
Rispro Invitation is a special research aimed at developing Electric Vehicles and developing Pharmacy or Medical Devices.
 - International Collaborative Research
Rispro International Collaboration is research carried out with a third-party collaboration business model or also known as Grant Management.

H.

Kinerja Layanan Service Performance

1. Dana Abadi Pendidikan

Sesuai dengan Bab I Ketentuan Umum Peraturan Presiden Nomor 12 tahun 2019 pasal 1 angka 1, disebutkan bahwa Dana Abadi Pendidikan adalah dana yang bersifat abadi untuk menjamin keberlangsungan program pendidikan bagi generasi berikutnya yang tidak dapat digunakan untuk belanja. Dalam Perpres tersebut, sumber Dana Abadi Pendidikan adalah:

1. Dana Pengembangan Pendidikan Nasional (DPPN) termasuk akumulasi alokasi tahun-tahun sebelumnya yang dikelola LPDP;
2. Pendapatan investasi dan/atau;
3. Sumber lain yang sah, yang dapat berupa hibah, hasil kerjasama dengan pihak lain, pendapatan alih teknologi hasil riset, royalti atas hak paten, dana pihak ketiga, dana perwalian, baik dari dalam maupun luar negeri dan/atau sesuai dengan ketentuan peraturan perundang-undangan.

Dana Abadi yang dikelola LPDP per 31 Desember 2020 berjumlah Rp70,107 Triliun. Jumlah tersebut adalah akumulasi dari DPPN sejak 2010 dan Dana Abadi lainnya yang dititipkan kepada LPDP.

Dana Abadi yang dikelola LPDP saat ini terdiri dari 4 jenis yakni Dana Abadi Pendidikan (DPPN) sebesar Rp61,1 Triliun, Dana Abadi Penelitian sebesar Rp4,99 Triliun, Dana Abadi Perguruan Tinggi sejumlah Rp3 Triliun, serta dicairkan juga Dana Abadi Kebudayaan sebesar Rp1 Triliun.

1. Education Endowment

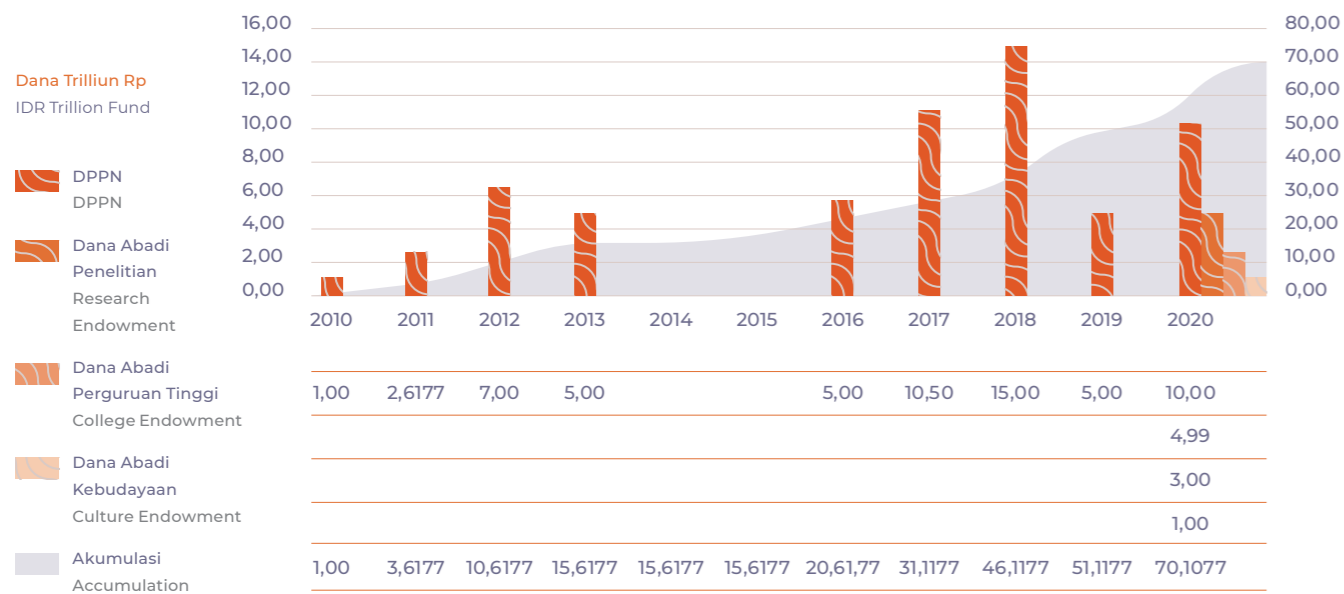
In accordance with Chapter I of the General Provisions of Presidential Regulation Number 12 of 2019 article 1 number 1, it is stated that the Education Endowment Fund is an enduring fund to ensure the continuity of education programs for the next generation that cannot be used for spending. In the Presidential Regulation, the sources of the Education Endowment Fund are:

1. The National Education Development Fund (DPPN) includes the accumulated allocations of previous years managed by LPDP;
2. Investment income and/or;
3. Other legitimate sources, which can be in the form of grants, the result of cooperation with other parties, income from technology transfer from research, royalties on patents, third party funds, trust funds, both from within and outside the country and/or in accordance with the provisions of laws and regulations.

The Endowment Fund managed by LPDP as of December 31, 2020 amounted to IDR 70,107 Trillion. This amount is the accumulation of DPPN since 2010 and other Endowments that have been deposited with LPDP.

The Endowment Fund managed by the LPDP currently consists of 4 types, namely the Education Endowment Fund (DPPN) of IDR 61.1 Trillion, the Research Endowment Fund of IDR 4.99 Trillion, the Higher Education Endowment Fund of IDR 3 Trillion, and the Cultural Endowment Fund of IDR 1 Trillion is also disbursed.

| Uraian Description | Jumlah Dana Abadi (Rupiah) Amount of Endowment (IDR) | Realisasi Pencairan Disbursement Realization |
|--|---|---|
| Akumulasi per 31 Des 2019 Accumulation as of 31 Dec 2019 | 51.117.700.000.000,00 | |
| Pencairan pada tahun 2020 Disbursement in 2020 | 18.990.000.000.000,00 | Desember 2020 Desember 2020 |
| Akumulasi per 31 Desember 2020 Accumulation as of December 31, 2020 | 70.107.700.000.000,00 | |



2. Layanan Investasi

Pendapatan investasi merupakan pendapatan hasil pengembangan Dana Abadi Pendidikan, sebagaimana tercantum dalam Bab II Sumber Dana Abadi Pendidikan pasal 3 ayat (2) Peraturan Presiden Nomor 12 tahun 2019. Pendapatan Investasi ini dikategorikan sebagai Pendapatan Negara Bukan Pajak (PNBP).

Per 31 Desember tahun 2020 realisasi PNBP sebesar Rp3,909 Triliun dari target Rp3,73 Triliun dengan *annualized yield* 7,65% p.a. dari target *yield* tahun 2020 sebesar 6,75% p.a. Rincian realisasi PNBP tersebut adalah sebagai berikut:

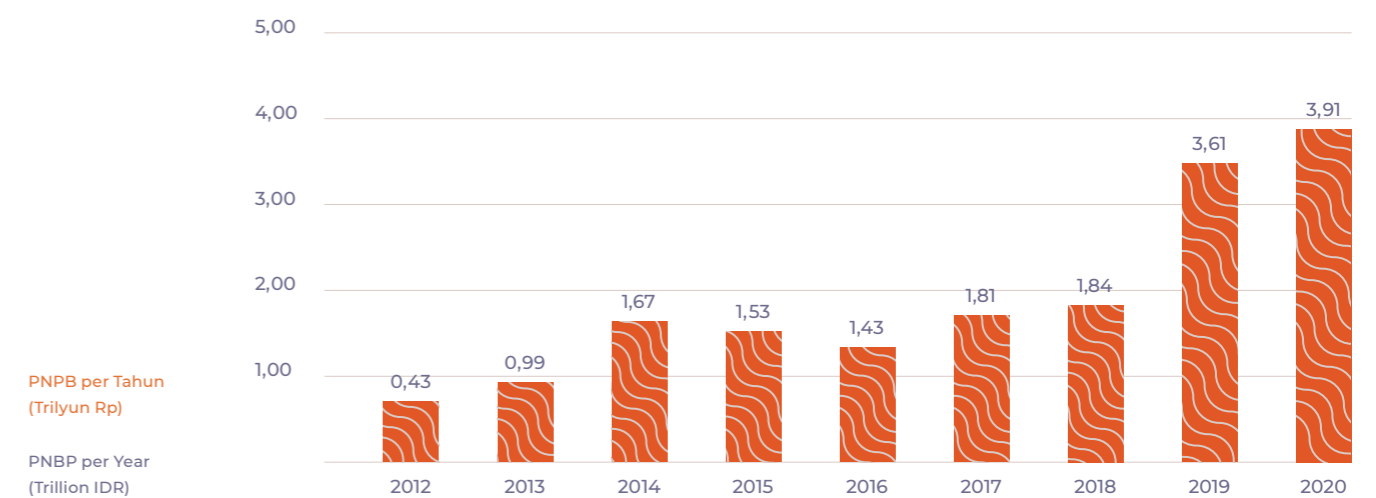
2. Investment Service

Investment income is income from the development of the Education Endowment Fund, as stated in Chapter II Sources of the Education Endowment Article 3 paragraph (2) of Presidential Regulation Number 12 of 2019. This investment income is categorized as Non-Tax State Income (PNBP).

As of December 31, 2020, the realization of PNBP was IDR 3.909 trillion from the target of IDR 3.73 trillion with an annualized yield of 7.65% p.a. of the 2020 yield target of 6.75% p.a. The details of the PNBP realization are as follows:

| No No | Uraian Description | Jumlah Dana Abadi (Rupiah) Total Endowment Fund (IDR) | % |
|--------------|---|--|----------------|
| 1 | Pendapatan Deposito Deposit Income | 2.236.493.832.672,24 | 57,21% |
| 2 | Pendapatan Giro Current Account Income | 1.050.327.103,03 | 0,03% |
| 3 | Pendapatan Surat Berharga Negara Government Securities Revenue | 1.440.743.399.976,41 | 36,85% |
| 4 | Pendapatan Obligasi Korporasi Corporate Bond Income | 230.956.500.000,00 | 5,91% |
| Total | | 3.909.244.059.751,68 | 100,00% |

| Uraian Description | Jumlah PNBP Total PNBP | % Yield % Yield | % terhadap Target % of Target |
|---|---------------------------|--------------------|----------------------------------|
| Target tahun 2020 2020 Target | 3.732.568.161.000,00 | 6,75% | - |
| Capaian 1 Jan s.d. 31 Des 2020 Achievements 1 Jan to 31 Dec 2020 | 3.732.568.161.000,00 | 7,65% | 104,73% |



Pada bulan Maret 2020 Indonesia memasuki masa Tanggap Darurat karena wabah COVID-19. Selain itu pada bulan November 2020, Bank Indonesia menurunkan BI Reverse Repo Rate

In March 2020, Indonesia entered the Emergency Response period due to the COVID-19 outbreak. In addition, in November 2020, Bank Indonesia lowered the BI Reverse Repo Rate by 25 basis

sebesar 25 basis poin dari 4,00% menjadi 3,75%. Namun demikian, kinerja realisasi PNBP diharapkan tetap stabil meskipun pasar keuangan Indonesia mengalami tekanan yang cukup berat pada tahun 2020.

Namun demikian, meskipun dalam tekanan pasar keuangan yang cukup berat, LPDP mampu membukukan pendapatan sebesar Rp3,909 Triliun dengan *yield* 7,65% p.a. Tingkat Imbal Hasil tersebut menggambarkan kinerja LPDP yang tetap stabil meskipun ditengah pandemi COVID-19.

Selanjutnya, ringkasan portofolio LPDP per 31 Desember 2020 dapat diikhtisarkan sebagai berikut:

| No No | Uraian Description | Jumlah Dana Abadi (Rupiah) Total Endowment Fund (IDR) | Realisasi Pencairan Disbursement Realization |
|--|---|--|---|
| 1 | Deposito Deposit | 38.880.012.090.382,70 | 52,77% |
| 2 | Obligasi Surat Berharga Negara Government Securities | 32.161.937.909.617,00 | 43,65% |
| 3 | Obligasi BUMN SOE Bonds | 2.637.000.000.000,00 | 3,58% |
| Total Total | | 73.678.949.999.999,70 | 100,00% |
| Pokok Dana Abadi Endowment Principal | | 70.107.700.000.000,00 | |
| Saldo Pendapatan (yang direinvestasi) Income Balance (reinvested) | | 3.571.249.999.999,70 | |

3. Layanan Beasiswa

Program Beasiswa LPDP bertujuan untuk menyiapkan pemimpin dan profesional masa depan Indonesia yang diharapkan dapat menjadi lokomotif kemajuan bangsa Indonesia. Pada tahun 2020, LPDP mendukung penuh pelaksanaan visi misi Presiden RI yakni "SDM Unggul Indonesia Maju" dengan memperluas akses pendidikan tinggi bagi seluruh rakyat Indonesia. Beasiswa

points from 4.00% to 3.75%. However, the performance of PNBP realization is expected to remain stable even though the Indonesian financial market is experiencing quite heavy pressure in 2020.

However, despite the fairly heavy financial market pressure, LPDP was able to record revenue of IDR 3.909 trillion with a yield of 7.65% p.a. The rate of return illustrates the performance of LPDP which remains stable even in the midst of the COVID-19 pandemic.

Furthermore, the LPDP portfolio as of December 31, 2020 can be summarized as follows:

3. Scholarship Service

The LPDP Scholarship Program aims to prepare Indonesia's future leaders and professionals who are expected to become the leaders who will drive the nation forward. In 2020, LPDP fully supports the implementation of the vision and mission of the President of the Republic of Indonesia, namely "Advanced Indonesian Through Superior Human Resources" by expanding access to higher education for all Indonesian

LPDP yang juga disebut Beasiswa Pendidikan Indonesia, meliputi beberapa program dengan pendanaan untuk program Magister dan Doktor baik pada universitas dalam negeri dan luar negeri, serta pendanaan Dokter Spesialis pada universitas dalam negeri.

a. Penerima Beasiswa

Penerima layanan beasiswa LPDP dari tahun 2013 hingga 31 Desember 2020 secara akumulatif berjumlah 27.995 orang. Rincian penerima beasiswa tersebut menurut programnya adalah:

| Jenis Beasiswa Scholarship Type | Penerima Beasiswa 2010 s.d. 2019 Scholarship Recipients 2010 - 2019 | Penerima Beasiswa Tahun 2020 Year 2020 Scholarship Recipients | Grand Total (orang) Grand Total (person) |
|--|--|--|---|
| Full Scholarships Full Scholarships | 22.721 | 278 | 22.999 |
| Beasiswa Afirmasi Affirmation Scholarship | 5.634 | | 5.634 |
| Beasiswa Alumni Bidik Misi Scholarship for Alumni of Bidik Misi | 2.302 | | 2.302 |
| Beasiswa Daerah Afirmasi Scholarship for Affirmative Region | 1.635 | | 1.635 |
| Beasiswa Indonesia Timur (BIT) Eastern Indonesia Scholarship (BIT) | 332 | | 332 |
| Beasiswa Pengabdian 3T 3T Devotion Scholarship | 76 | | 76 |
| Beasiswa Penyandang Disabilitas Scholarship for Diffable | 16 | | 16 |
| Beasiswa Prasejahtera Berprestasi Scholarship for Underprivileged Students | 799 | | 799 |
| Beasiswa Prestasi Nasional/Internasional National/International Achievement Scholarship | 162 | | 162 |
| Beasiswa Santri Santri Scholarship | 293 | | 293 |
| Beasiswa Sektor Strategis Strategic Sector Scholarship | 16 | | 16 |
| Tematik Thematic | 3 | | 3 |

people. The LPDP Scholarship, also known as the Indonesian Education Scholarship, includes several programs with funding for Masters and Doctoral programs at both domestic and foreign universities, as well as funding for Specialist Doctors at domestic universities.

a. Scholarship Recipients

LPDP scholarship service recipients from 2013 to December 31, 2020 cumulatively numbered 27,995 people. The details of the scholarship recipients according to the program are:

| Jenis Beasiswa Scholarship Type | Penerima Beasiswa 2010 s.d. 2019 Scholarship Recipients 2010 - 2019 | Penerima Beasiswa Tahun 2020 Year 2020 Scholarship Recipients | Grand Total (orang) Grand Total (person) |
|---|--|--|---|
| Beasiswa Targetted Targeted Scholarship | 4.824 | 232 | 5.056 |
| Beasiswa PNS/TNI/POLRI Scholarship for State Apparatuses | 1.430 | | 1.430 |
| Beasiswa Prestasi Olimpiade International Olympic Scholarship | 14 | | 14 |
| Beasiswa Unggulan Dosen Indonesia (BUDI) (BUDI) | 3.380 | | 3.380 |
| Beasiswa Pendidik Dosen Lecturer Educator Scholarship | | 202 | 202 |
| Beasiswa Pendidik Guru Teacher Educator Scholarship | | 30 | 30 |
| Beasiswa Umum General Scholarship | 12.154 | 46 | 12.200 |
| Beasiswa Dokter Spesialis Specialist Doctor Scholarship | 594 | 1 | 595 |
| Beasiswa Perguruan Tinggi Utama Dunia World's Top Ranking University Scholarship | 34 | 45 | 79 |
| Beasiswa Reguler Regular Scholarship | 11.526 | | 11.526 |
| Beasiswa Presiden Republik Indonesia President of the Republic of Indonesia Scholarship | 109 | | 109 |
| Partial Scholarships Partial Scholarships | 2.205 | 402 | 2.607 |
| Beasiswa Targetted Targeted Scholarship | 0 | 400 | 400 |
| Beasiswa Bantuan Pendidikan Doktor (Dosen) Doctoral Education Assistance Scholarship (Lecturer) | 0 | 379 | 379 |
| Beasiswa Bantuan Pendidikan Magister Masters Education Assistance Scholarship | 0 | 21 | 21 |
| Beasiswa Umum General Scholarship | 2.018 | 2 | 2.020 |
| CoFunding Co-Funding | 39 | 2 | 31 |
| Disertasi Dissertation | 677 | | 677 |

| Jenis Beasiswa Scholarship Type | Penerima Beasiswa 2010 s.d. 2019 Scholarship Recipients 2010 - 2019 | Penerima Beasiswa Tahun 2020 Year 2020 Scholarship Recipients | Grand Total (orang) Grand Total (person) |
|---|--|--|---|
| Tesis Thesis | 1.302 | | 1.302 |
| Beasiswa Top Up Top Up Scholarship | 187 | | 187 |
| Program Kampus Mengajar Perintis Pioneer Teaching Campus Program* | | 2.389 | 2.389 |
| Akumulasi Penerima Beasiswa Accumulation of Scholarship Recipients | 24.926 | 3.069 | 27.995 |

202
Orang
PeopleBeasiswa
Pendidik Dosen
Lecturer Educator
Scholarship30
Orang
PeopleBeasiswa Pendidik Guru
Teacher Educator
Scholarship1
Orang
PersonBeasiswa Dokter Spesialis
Specialist Doctor
Scholarship45
Orang
PeopleBeasiswa Perguruan Tinggi
Peringkat Utama Dunia
World's Top Ranking
University Scholarship2
Orang
PeopleBeasiswa Co Funding
Co-Funding Scholarshipb. Mahasiswa *On Going*

Mahasiswa *On Going* adalah mahasiswa yang sedang menjalankan studi di dalam dan luar negeri dalam pembiayaan beasiswa dari LPDP. Jumlah mahasiswa ongoing per 31 Desember 2020 adalah 7.988 orang.

b. On Going Student

On Going Students are those who are currently studying at home and overseas in financing scholarships from LPDP. The number of ongoing students as of December 31, 2020 is 7,988 people.

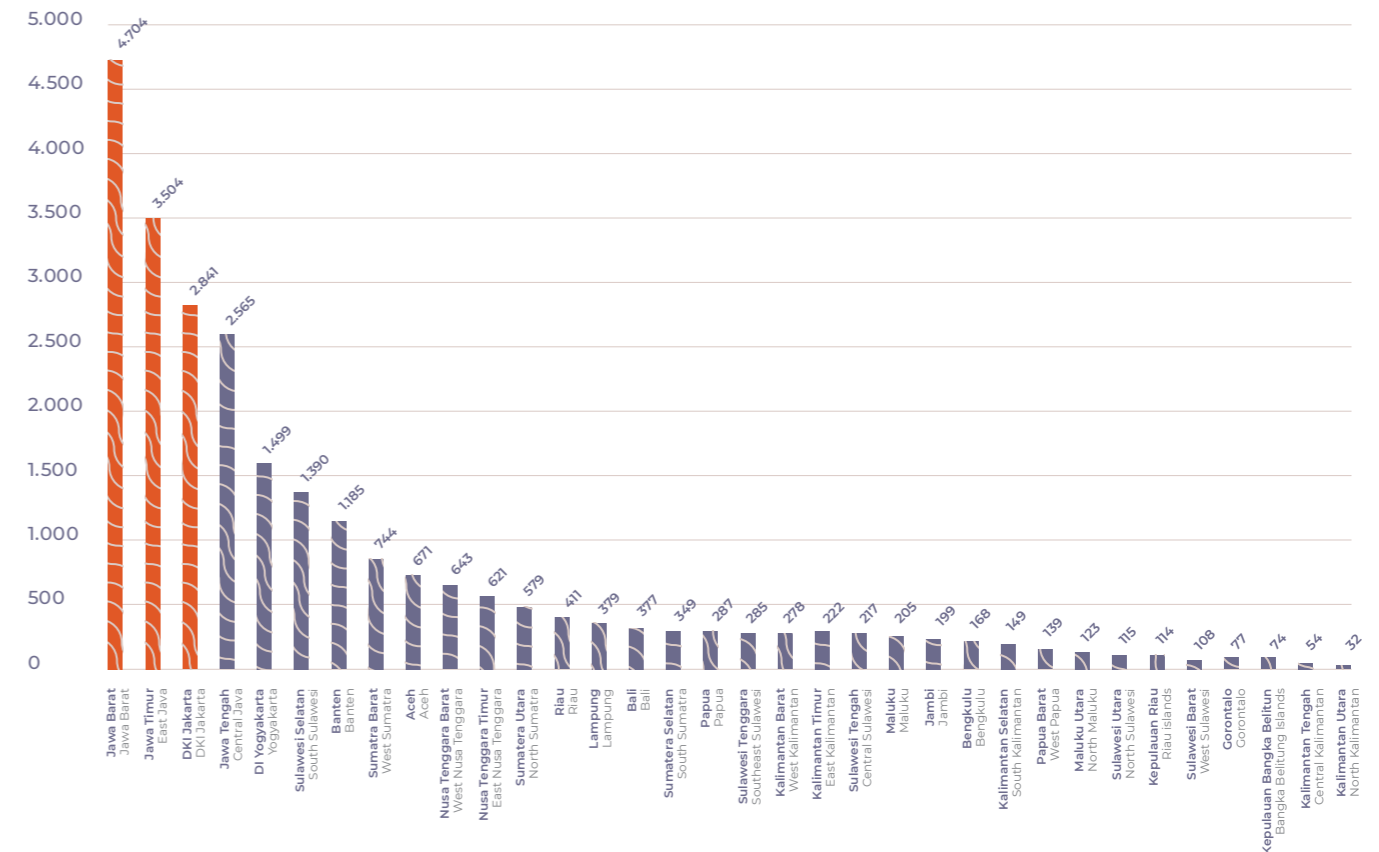
Secara lebih rinci, mahasiswa on going penerima beasiswa LPDP tersebar pada universitas terbaik pada berbagai negara di seluruh dunia. Sebaran mahasiswa on going dimaksud berdasarkan negara tujuan studi adalah:

These students receiving LPDP scholarships are spread out at the best universities in various countries around the world. The distribution of On Going Students, based on their destination countries are:

| No No | Tujuan Studi Destination | Jumlah (Orang) Number (People) | Realisasi Pencairan Disbursement Realization Persentase (%) |
|-------|--|--------------------------------|---|
| 1 | Indonesia Indonesia | 6.088 | 77,77% |
| 2 | Inggris English | 406 | 5,19% |
| 3 | Australia Australia | 386 | 4,93% |
| 4 | Belanda Dutch | 280 | 3,58% |
| 5 | Amerika Serikat United States of America | 229 | 2,93% |
| 6 | Jepang Japan | 123 | 1,57% |
| 7 | Jerman German | 63 | 0,80% |
| 8 | Swedia Sweden | 33 | 0,42% |
| 9 | Selandia Baru New Zealand | 28 | 0,36% |
| 10 | Tiongkok China | 22 | 0,28% |
| 11 | Belgia Belgium | 22 | 0,28% |
| 12 | Malaysia Malaysia | 21 | 0,28% |
| 13 | Perancis France | 20 | 0,27% |
| 14 | Singapura Singapore | 17 | 0,26% |
| 15 | Kanada Canada | 13 | 0,22% |
| 16 | Korea Selatan South Korea | 13 | 0,17% |
| 17 | Taiwan Taiwan | 11 | 0,14% |
| 18 | Swiss Switzerland | 9 | 0,11% |
| 19 | Thailand Thailand | 8 | 0,10% |
| 20 | Italia Italy | 8 | 0,10% |

Penerima Beasiswa berdasarkan Provinsi Asal
Akumulasi dari tahun 2013 s.d. 31 Desember 2020

Scholarship Recipients by Province of Origin
Accumulation from 2013 to 31 December 2020



*Program Kampus Mengajar Perintis dikecualikan dari statistik ini.

*The Pioneer Teaching Campus Program is excluded from these statistics.

c. Alumni

Alumni LPDP adalah mahasiswa yang telah menyelesaikan studinya baik di dalam negeri maupun di luar negeri, dan telah melaporkan kelulusannya pada LPDP. Jumlah alumni LPDP per 31 Desember 2020 adalah 12.597 orang yang dapat dirinci sebagai berikut:

| No | Program Beasiswa Scholarship Program | Jumlah Alumni per 31 Des 2020 (Orang) Number of Alumni as of 31 Dec 2020 (Person) | Persentase dari Total Alumni (%) Percentage of Total Alumni (%) |
|----|---|---|---|
| 1 | Magister Dalam Negeri Master's Degree at Domestic | 3.948 | 31,3% |
| 2 | Magister Luar Negeri Master's Degree at Overseas | 5.901 | 46,8% |
| 3 | Doktor Dalam Negeri Doctoral at Domestic | 474 | 3,8% |

c. Alumni

LPDP alumni are students who have completed their studies both at home and overseas, and have reported their graduation to LPDP. The number of LPDP alumni as of December 31, 2020 is 12,597 people which can be specified as follows:

| No | Program Beasiswa Scholarship Program | Jumlah Alumni per 31 Des 2020 (Orang) Number of Alumni as of 31 Dec 2020 (Person) | Persentase dari Total Alumni (%) Percentage of Total Alumni (%) |
|--------------|--|--|--|
| 4 | Doktor Luar Negeri Doctoral at Overseas | 575 | 4,6% |
| 5 | Spesialis Dokter Medical Specialty | 83 | 0,7% |
| 6 | Disertasi DN Dissertation at Domestic | 286 | 2,3% |
| 7 | Disertasi LN Dissertation at Overseas | 111 | 0,9% |
| 8 | Tesis DN Thesis at Domestic | 1.190 | 9,4% |
| 9 | Tesis LN Thesis at Overseas | 29 | 0,2% |
| Total Alumni | | 12.597 | 100,0% |

Alumni Beasiswa LPDP merupakan lulusan dari berbagai universitas terbaik di dalam negeri maupun di luar negeri. 20 universitas tujuan di dalam dan luar negeri dengan alumni beasiswa LPDP terbanyak (tidak termasuk pembiayaan tesis dan disertasi serta program KMP) dapat dijabarkan dalam tabel berikut:

| No | Universitas DN Domestic University | Jumlah Total |
|----|---------------------------------------|-----------------|
| 1 | Universitas Gadjah Mada | 1.085 |
| 2 | Universitas Indonesia | 726 |
| 3 | Institut Teknologi Bandung | 677 |
| 4 | Institut Pertanian Bogor | 336 |
| 5 | Universitas Pendidikan Indonesia | 222 |
| 6 | Universitas Padjadjaran | 171 |
| 7 | Universitas Hasanuddin | 164 |
| 8 | ITS Surabaya | 138 |
| 9 | Universitas Negeri Yogyakarta | 134 |
| 10 | Universitas Airlangga | 118 |

LPDP Scholarship Alumni are graduates from various best universities in the country and overseas. The 20 destination universities at the homeland and abroad with the most LPDP scholarship alumni (excluding thesis and dissertation financing as well as the KMP program) can be described in the following table:

| No | Universitas DN Domestic University | Jumlah Total |
|----|---------------------------------------|-----------------|
| 11 | Universitas Brawijaya | 107 |
| 12 | Universitas Sebelas Maret | 104 |
| 13 | Universitas Diponegoro | 81 |
| 14 | Universitas Negeri Malang | 81 |
| 15 | Universitas Negeri Jakarta | 70 |
| 16 | Universitas Negeri Makassar | 67 |
| 17 | UIN Sunan Kalijaga Yogyakarta | 39 |
| 18 | UIN Maulana Malik Ibrahim Malang | 39 |
| 19 | UIN Syarif Hidayatullah Jakarta | 25 |

| No | Universitas LN Overseas University | Jumlah Total |
|----|---------------------------------------|-----------------|
| 1 | Wageningen University | 283 |
| 2 | University College London | 276 |
| 3 | The University of Manchester | 266 |
| 4 | The University of Melbourne | 217 |
| 5 | Monash University | 193 |
| 6 | Imperial College London | 185 |
| 7 | The University of Edinburgh | 185 |
| 8 | University of Leeds | 165 |
| 9 | University of Birmingham | 161 |
| 10 | Delft University of Technology | 151 |
| 11 | Australian National University | 137 |
| 12 | UNSW Australia | 127 |

| No | Universitas LN | Jumlah |
|----|------------------------------|--------|
| No | Overseas University | Total |
| 13 | University of Aberdeen | 122 |
| 14 | Leiden University | 107 |
| 15 | The University of Nottingham | 106 |
| 16 | The University of Queensland | 106 |
| 17 | University of Glasgow | 100 |
| 18 | Erasmus University Rotterdam | 96 |
| 19 | The University of Sydney | 96 |
| 20 | Newcastle University | 81 |

Tambahan alumni LPDP pada tahun 2020 adalah 3.310 orang dimana waktu untuk kelulusan program Magister dan Doktor Luar Negeri terjadi mulai pada sekitar bulan Februari 2020.

There are additions of LPDP alumni in 2020, numbered 3,310 people, whose time for the graduation of the Masters and Doctoral Overseas programs occurs around February 2020.



Adamas Belva Syah Devara

- Stanford University MBA
- Pendiri RuangGuru
- Staf Khusus Presiden RI
- Stanford University MBA
- RuangGuru Founder
- Special Staff to the President of the Republic of Indonesia



Dyah Roro Esti

- Environment Policy* Imperial College London
- Anggota DPR RI 2019 - 2024
- Environment Policy Imperial College London
- Member of Indonesian House of Parliamentary 2019 - 2024



Andi Taufan Garuda Putra

- Public Policy* Harvard University
- CEO dan *Founder of Amaritha*
- Staf Khusus Presiden RI
- Public Policy at Harvard University
- Special Staff to the President of the Republic of Indonesia



Risa Santoso

- MA Learning and Teaching* Harvard University
- Rektor Institut Teknologi dan Bisnis Asia pada usia 27 tahun
- MA Learning and Teaching* at Harvard University
- Chancellor of the Asian Institute of Technology and Business at the age of 27 years old



Putri Urfanny Nadhiroh

- Fashion Design* University Southampton UK
- Founder* Shibotik Design
- Fashion Design at University Southampton, UK
- Founder of Shibotik Design



Andri Rizki Putra

- Technology and Education* Harvard University
- Founder* Yayasan Pemimpin Anak Bangsa
- Technology and Education Harvard University
- Founder Yayasan Pemimpin Anak Bangsa



Giri Kuncoro

- Information Science* Cornell University
- System Engineer* GoJek Indonesia (*GoPay Engineer*)
- Information Science Cornell University
- GoJek Indonesia System Engineer (*GoPay Engineer*)



Priscilla Anais

- Harvard Business School
- CEO Office Manager at Tokopedia
- Harvard Business School
- CEO Office Manager at Tokopedia



Ramda Yanurzha

- Applied Science New York University
- VIP Research at GoJek Indonesia
- Applied Science New York University
- VIP Research at GoJek Indonesia



Firman Parlindungan

- The Ohio State University USA
- Direktur Global Research Institute Meulaboh, Aceh
- The Ohio State University USA
- Direktur Global Research Institute Meulaboh, Aceh



M. Senoyodha Brennaf

- Advanced Computer Science Manchester University UK
- Co Founder Halal Local startup
- Advanced Computer Science Manchester University UK
- Co Founder Halal Local startup



Dewi Nur Aisyah

- Ahli Epidemiologi Indonesia
- Senior Peneliti pada Gugus Tugas COVID-19 Indonesia
- Indonesian Epidemiologist
- Senior Researcher at the Indonesian COVID-19 Task Force

4. Layanan Pendanaan Riset

Program pendanaan riset yang dilaksanakan LPDP bernama Program Pendanaan Riset Pembangunan Indonesia (RPI). Program ini merupakan program pendanaan riset unggulan yang diarahkan pada komersialisasi/ implementasi hasil riset sehingga diharapkan dapat memberi nilai tambah dan/atau inovasi. Capaian kinerja layanan LPDP per 31 Desember 2020 dapat diikhtisarkan sebagai berikut:

a. Jumlah Proyek dan Pendanaan

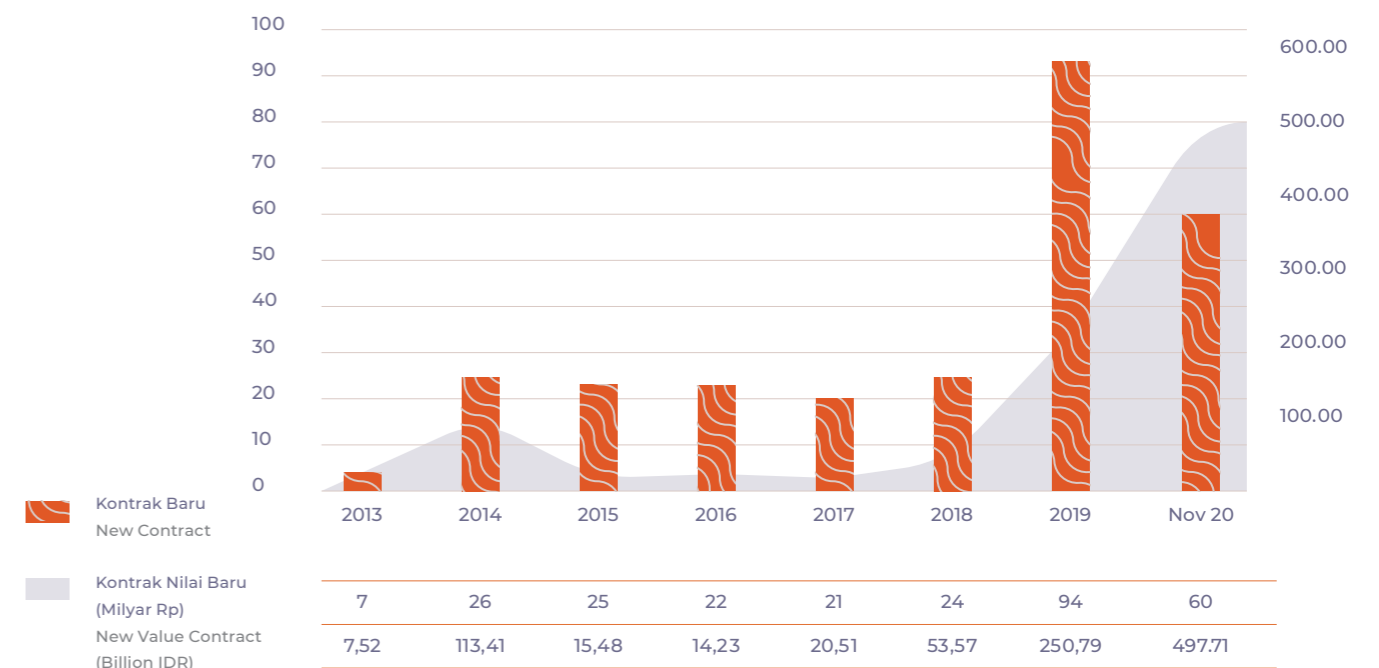
Secara akumulatif per 31 Desember 2020, LPDP telah menetapkan 892 proyek (judul riset) dengan nilai pendanaan Rp1,10 Triliun. Di tahun 2020, ada 60 kontrak baru yang ditetapkan dengan nilai kontrak Rp498.895.540.629,00.

4. Research Funding Services

The research funding program implemented by LPDP is called the Indonesian Development Research Funding Program (RPI). This program is a leading research funding program directed at the commercialization/ implementation of research results so that it is expected to provide added value and/ or innovation. LPDP service performance achievements as of December 31, 2020 can be summarized as follows:

a. Number of Projects and Funding

Cumulatively as of December 31, 2020, LPDP has identified 892 projects (research titles) with a funding value of IDR 1.10 trillion. In 2020, there were 60 new contracts assigned with a contract value of IDR 498,895,540,629.00.



Selain itu, pada tahun 2020 LPDP menetapkan 18 kontrak lanjutan dengan pendanaan Rp79.672.956.174,00.

Additionally, in 2020 LPDP set 18 follow-up contracts with funding of IDR 79,672,956,174.00.

Adapun secara akumulatif, rincian kontrak dan judul riset serta nilai kontrak pendanaannya adalah sebagai berikut:

As for cumulatively, the details of the contract and research title as well as the value of the funding contract are as follows:

*ada Perjanjian Kerja sama LPDP-Kemenristek/BRIN untuk 5 tahun terkait MIRA/IMPACT dengan nilai pendanaan untuk tahun 2020 sebesar Rp61 Milyar

*There is a 5-year LPDP-Kemenristek/BRIN Cooperation Agreement related to MIRA/IMPACT with a funding value for 2020 of IDR 61 billion.

| RISPO Productive Innovative Research | Skema Scheme | Jumlah Judul Riset Numbers of Research Titles | Jumlah Kontrak Contract Amount | Nilai Kontrak (Rp) Contract Value (IDR) |
|---|--|--|---|--|
| Kompetisi Competition | Komersial Commercial | 112 | 147 | 299.005.769.545 |
| | Implementatif Implementative | 86 | 108 | 56.820.237.603 |
| Mandatori Mandatory | Molina Ideathon | 5 | 5 | 89.971.512.000 |
| | Ideathon Ideathon | 17 | 1 | 1.141.488.000 |
| | Konsorsium COVID COVID Consortium | 293 | 1 | 117.823.425.000 |
| Invitasi Invitation | Prioritas Riset Nasional National Research Priority | 305 | 1 | 242.871.043.696 |
| | Kendaraan Listrik Electric Vehicle | 5 | 10 | 95.979.345.963 |
| | Farmasi dan Alkes Pharmacy and Medical Devices | 33 | 33 | 112.333.932.000 |
| Kolaborasi Intl Kolaborasi Intl | Making Indonesia 4.0 Making Indonesia 4.0 | 23 | 23 | 55.932.837.278 |
| | Dana Ilmu Pengetahuan Indonesia Indonesian Science Fund | 11 | 2 | 22.922.376.872 |
| | JFS Southeast Asia - Europe JFS Southeast Asia - Europe | 2 | 1 | 10.549.139.335 |
| Jumlah Total | | 892 | 332 | 1.105.351.107.292 |

b. Luaran Riset

Dari pelaksanaan Layanan Riset sejak tahun 2013, LPDP telah menghasilkan beberapa luaran HKI diantaranya:

b. Research Output

From the implementation of Research Services since 2013, LPDP has produced several IPR outputs including:

| Uraian HKI IPR Description | Draft Draft | Pendaftaran Registration | Granted Granted | Total Total |
|--------------------------------------|----------------|-----------------------------|--------------------|----------------|
| Paten Patent | 23 | 55 | 9 | 87 |
| Merek Brand | 2 | 8 | 3 | 13 |
| Desain Industri Industrial Design | 13 | 6 | 2 | 21 |
| Varietas Tanaman Plant Varieties | 0 | 0 | 1 | 1 |
| Hak Cipta Copyright | 1 | 14 | 12 | 27 |
| Jumlah Total | 38 | 83 | 27 | 149 |

Dari luaran yang telah dicapai tersebut sampai dengan saat ini telah dihasilkan *outcomes* berupa 15 produk teknologi, 4 kebijakan atau regulasi, 7 model tata kelola, dan 1 standarisasi/sertifikasi. Selain itu, outcome dari Layanan Pendanaan Riset LPDP diantaranya dapat dijabarkan sebagai berikut:

From the results that have been achieved up to now, there have been outcomes in the form of 15 technology products, 4 policies or regulations, 7 governance models, and 1 standardization or certification. In addition, the outcomes of the LPDP Research Funding Service can be described as follows:

| No | Nama Peneliti Researcher's Name | Asal Universitas Origin of University | Judul Penelitian Research Title |
|----|---|---|--|
| 1 | Drg. Ika Dewi Ana, Ph.D. | UGM | Membran untuk Kerusakan Jaringan Saraf dan Tulang Membranes for Nerve and Bone Damage |
| 2 | Prof. Dr. Dyah Iswanti Pradono, M.Sc.Agr. | IPB | Pengembangan ProliSlim (Kapsul Pelangsing Capsules) |
| 3 | Dr. Ir. Gatot Ciptadi, DESS. | UNIBRAW | Bank Sel Gamet Kambing dan Domba Lokal Local Goat and Sheep Gamete Cell Bank |
| 4 | Prof. Dr. Ir. Hafrijal Syandri, MS. | Universitas Bung Hatta | KJA & Model Budidaya Ikan Nila di Danau Maninjau KJA & Tilapia Cultivation Model in Lake Maninjau |
| 5 | Prof. Misri Gozan | Univ Indonesia | Biopestisida Organik dari Daun Tembakau Organic Biopesticides from Tobacco Leaves |

| No | Nama Peneliti Researcher's Name | Asal Universitas Origin of University | Judul Penelitian Research Title |
|----|--|---|--|
| 6 | Dr. Ir. Tamad, M.Si. | Unsoed | Pupuk Organik-Hayati & Integrasi Konservasi dalam Meningkatkan Produksi Kentang di Andisol Berlereng Bio-Organic Fertilizer & Conservation Integration in Increasing Potato Production in Andisol Valley |
| 7 | Prof. Dr. Ir. Dwi Andreas Santosa, MS. | IPB | Pupuk Hayati Provbio Provbio Bio Fertilizer |
| 8 | Dr. Atris Suyantohadi, STP, MT | UGM | Aplikasi Pengendalian Pascapanen Kedelai (Peka Kekal, Aplikasi Pengendalian Kedelai Lokal) Soybean Postharvest Control Application (Permanent Sensitivity, Local Soybean Control Application) |
| 9 | Prof. Dr. Tech. Suyitno | UNS | Pewarna Batik Alami Natural Batik Dye |
| 10 | Prof. Dr. Budi Setiadi Daryonno | UGM | Benih Gama Melon Kulivar Hikadi/Hikapel Gama Melon Seeds of Hikadi/Hikapel Cultivation |
| 11 | Prof. Dr. Agus Purwanto | UNS | Pengembangan Baterai LFP (Lithium Ferro Phosphate) Development of LFP Batteries (Lithium Ferro Phosphate) |
| 12 | Dr. Arlinta Barus | Institut Teknologi Deli | Aplikasi DiTenun, untuk Pelestarian dan Peningkatan Kreativitas Penenun Ulos di Tapanuli Utara dan Samosir DiTenun Application, for Preservation and Improving Creativity of Ulos Weavers in North Tapanuli and Samosir |
| 13 | Dr. Samsul Maarif | UGM | Model Ekowisata Pelestarian Ekologi Masyarakat Adat Ammatoa Kajang, Bulukumba, Sulsel Ecotourism Model for Ecological Preservation of Indigenous Peoples of Ammatoa Kajang, Bulukumba, South Sulawesi |
| 14 | Dr. Ucu Cahyana | UNJ | Model Wisata Edukasi Bahari di Kepulauan Seribu Marine Educational Tourism Model in the Seribu Islands |
| 15 | Prof. Dr. Hanny Wijaya | IPB | Minuman Fungsional Berbasis Kumis Kucing untuk Penderita Diabetes Labiateae-Based Functional Drink for Diabetics |

Selain itu, LPDP juga membiayai pengembangan Mobil Listrik Nasional (MOLINA) yang merupakan kerjasama dari beberapa universitas seperti UI, ITS, UNS, UGM, dan ITB. LPDP dalam hal ini melanjutkan pendanaan riset

In addition, LPDP also finances the development of the National Electric Car (MOLINA) which is a collaboration between several universities such as UI, ITS, UNS, UGM, and ITB. LPDP, in this case, will continue to fund research on electric

kendaraan listrik 5 PTN tersebut untuk meningkatkan TKDN pada platform yang akan diselesaikan tahun 2022/2023. Pada tahun 2020 juga, LPDP telah membiayai Riset terkait dengan COVID-19 bekerjasama dengan Kementerian Riset dan Teknologi/BRIN sesuai dengan Prioritas Riset Nasional (PRN) sebesar Rp242,87 Miliar.

Dapat kami laporkan juga progres pelaksanaan kebijakan Layanan Pendanaan Riset selama tahun 2020 adalah:

1. **Konsorsium COVID-19**
Konsorsium Riset COVID-19 adalah kerjasama antara LPDP dan Kemenristek/BRIN dalam menangani pandemi COVID-19. Total komitmen pendanaan untuk program ini adalah Rp119 Miliar. Per 31 Desember 2020, LPDP telah melaksanakan pembiayaan riset untuk 293 judul riset dengan total nilai Rp117,82 Miliar dimana realisasi pencairannya adalah Rp78,19 Miliar.
2. **Riset Prioritas Riset Nasional (PRN)**
Prioritas Riset Nasional (PRN) adalah pembiayaan riset yang menjadi prioritas bekerjasama dengan Kemenristek/BRIN. Total komitmen pendanaan riset ini adalah Rp250 Miliar dimana hingga saat ini LPDP telah membiayai 305 judul riset dengan total nilai Rp242,87 Miliar. Realisasi pencairan dana riset untuk program ini per 31 Desember 2020 adalah Rp149,71 Miliar.
3. **MIT-Indonesia Research Alliance (MIRA) / IMPACT (Indonesia MIT Program for Advanced Research and technology)**
Program ini telah memiliki total komitmen pendanaan sebesar Rp961 Miliar untuk 5 tahun anggaran (2020 s.d. 2024). Pagu anggaran untuk program ini adalah Rp61 Miliar, namun belum ada pencairan untuk program ini pada tahun 2020.

vehicles for the 5 state universities to increase TKDN on the platform which will be completed in 2022/2023. Also in 2020, LPDP has financed research related to COVID-19 in collaboration with the Ministry of Research and Technology/BRIN in accordance with the National Research Priority (PRN) of IDR 242.87 billion.

Progress of the implementation of the Research Funding Service policy during 2020 as follows:

1. **The COVID-19 Consortium**
The COVID-19 Research Consortium is a collaboration between LPDP and the Ministry of Research and Technology / BRIN in dealing with the COVID-19 pandemic. The total funding commitment for this program is IDR 119 billion. As of December 31, 2020, LPDP has carried out research financing for 293 research titles with a total value of IDR. 117.82 billion, of which the realization of disbursement is IDR 78.19 billion.
2. **National Research Priority Research (PRN)**
National Research Priority (PRN) is research financing that is a priority in collaboration with the Ministry of Research and Technology/BRIN. The total commitment for this research funding is IDR 250 billion, where so far LPDP has financed 305 research titles with a total value of IDR 242.87 billion. The realization of disbursement of research funds for this program as of December 31, 2020 was IDR 149.71 billion.
3. **MIT-Indonesia Research Alliance (MIRA) / IMPACT (Indonesia MIT Program for Advanced Research and technology)**
This program has a total funding commitment of Rp961 billion for 5 fiscal years (2020 to 2024). The budget ceiling for this program is IDR 61 billion, but there has been no disbursement for this program in 2020.

4. IDEATHON

IDEATHON memiliki total komitmen pendanaan sebesar Rp2 Miliar yang membiayai 17 judul riset dengan total nilai Rp1,14 Miliar. Pagu anggaran untuk program ini adalah Rp2 Miliar dengan realisasi Rp965,01 Juta per 31 Desember 2020.

4. IDEATHON

IDEATHON has a total funding commitment of IDR 2 billion which finances 17 research titles with a total value of IDR 1.14 billion. The budget ceiling for this program is IDR 2 billion with a realization of IDR 965.01 million as of December 31, 2020.



BAB
Chapter

**Kebijakan Tata
Kelola**
Governance
Policy

04.

Pengayoman Terbaik

The Best Guidance

Selanjutnya, seekor ikan salmon akan kembali ke perairan air tawar untuk berkembang biak. Seekor ikan salmon harus melawan arus saat proses migrasi tersebut. Hal ini menggambarkan LPDP yang senantiasa membantu dan mengayomi setiap penerima beasiswa untuk meraih mimpi dalam berbagai tantangan, termasuk pada masa pandemi.

Next, a salmon will return to freshwater waters to breed. A salmon must go against the stream during migration process. This illustrates that LPDP always helps and protects every scholarship recipient to achieve their dreams in various challenges, including during the pandemic.

I.

Tata Kelola
Governance**1. Keterbukaan Informasi Publik**

Transparansi informasi adalah asas utama bagi instansi sektor publik yang bersinggungan langsung dengan pelaksanaan layanan kepada masyarakat luas. LPDP merupakan salah satu diantara instansi tersebut. LPDP melaksanakan pelayanan informasi publik berdasarkan Undang Undang Nomor 14 tahun 2008 tentang Keterbukaan Informasi Publik secara penuh dan konsekuen, sebagai bentuk komitmen LPDP terhadap persebaran informasi yang jelas dan merata kepada seluruh lapisan masyarakat. Sasaran utama informasi ini adalah para calon pendaftar beasiswa dan penerima bantuan dana riset LPDP.

Keterbukaan informasi LPDP diantaranya dilaksanakan secara langsung melalui kegiatan sosialisasi secara masif pada berbagai instansi pemerintah dan perguruan tinggi di seluruh Indonesia. Selain instansi dan perguruan tinggi yang memiliki potensi terbesar calon penerima beasiswa dan penerima dana riset, LPDP juga memberikan penyebaran informasi pada berbagai institusi non profit yang ikut serta dalam upaya meningkatkan akses pendidikan tinggi di Indonesia, misalnya melalui kegiatan atau pameran pendidikan. Target utama sosialisasi ini adalah daerah-daerah yang belum terjangkau informasi melalui media elektronik. Dengan sosialisasi secara masif dan menyeluruh di seluruh Indonesia, diharapkan jumlah persebaran pendaftar menjadi lebih merata sehingga seluruh masyarakat Indonesia dapat ikut menikmati akses terhadap pendidikan tinggi yang diberikan oleh LPDP.

Secara umum sampai 31 Desember 2020, LPDP telah melaksanakan 107 kegiatan sosialisasi pada berbagai kota di Indonesia (27 sosialisasi) serta pada berbagai platform daring (80 sosialisasi virtual). Selama jangka waktu tersebut, LPDP

1. Public Information Disclosure

Transparency of information is the main principle for public sector agencies, whose implementation of services are in direct contact with the wider community. LPDP is one of these institutions. LPDP carries out public information services based on Law Number 14 of 2008 concerning Public Information Disclosure in full and consequently, as a form of LPDP's commitment to clear and equitable distribution of information to all levels of society. The main targets of this information are prospective scholarship applicants and recipients of LPDP research grants.

LPDP's information disclosure is carried out directly through massive socialization activities in various government agencies and universities throughout Indonesia. In addition to institutions and universities that have the greatest potential for prospective scholarship recipients and recipients of research funds, LPDP also provides information dissemination to various non-profit institutions that participate in efforts to increase access to higher education in Indonesia, for example through educational activities or exhibitions. The main target of this socialization is areas that have not been reached by information through electronic media. With massive and comprehensive socialization throughout Indonesia, it is hoped that the number of registrants will be more evenly distributed so that all Indonesian people can gain access to higher education provided by LPDP.

In general, as of December 31, 2020, LPDP has carried out 107 outreach activities in various cities in Indonesia (27 outreach) and on various online platforms (80 virtual outreach). During this period, LPDP focused on



berfokus untuk melaksanakan sosialisasi jarak jauh dengan menggunakan *video conference* dan/atau webinar karena adanya kebijakan *Social Distancing* yang ditetapkan oleh pemerintah, dengan adanya pemberlakuan larangan untuk pengumpulan masyarakat dalam jumlah besar.

Selain itu, LPDP juga mengoptimalkan persebaran informasi melalui *social media* diantaranya Instagram, Facebook, dan LinkedIn. Persebaran informasi ini dinilai lebih efektif pada masa pandemi COVID-19 dibandingkan dengan sosialisasi secara daring. Program keberangkatan pun dilaksanakan secara daring untuk tetap

conducting remote socialization using video conferencing and/or webinars due to the Social Distancing policy set by the government, with the imposition of a ban on gathering large numbers of people.

In addition, LPDP also optimizes the distribution of information through social media including Instagram, Facebook, and LinkedIn. The dissemination of this information is considered more effective during the COVID-19 pandemic compared to online socialization. The departure program is also carried out online to

menjalankan proses bisnis beasiswa yang tengah berjalan.

Statistik media sosial LPDP beserta *followers*-nya adalah sebagai berikut:

| No | Nama Media Sosial | Jumlah Followers (Orang) |
|----|-----------------------|------------------------------|
| No | Social Media Accounts | Number of Followers (People) |
| 1 | Facebook | 124.735 |
| 2 | Instagram | 521.147 |
| 3 | Youtube | 10.800 |
| 4 | Twitter | 110.090 |
| 5 | LinkedIn | 88.470 |

Jumlah *followers sosial media* LPDP merepresentasikan jumlah peminat beasiswa LPDP didominasi oleh generasi milenial, yang sangat *tech savvy* dan memiliki keterhubungan erat dengan penggunaan media sosial. Dengan informasi tersebut di atas, maka penggunaan media sosial sebagai sarana mediasi informasi menjadi sangat penting dan akan terus dioptimalkan penggunaannya di masa mendatang.

Selain itu, LPDP juga mengelola permintaan informasi dan keluhan baik dari penerima layanan LPDP maupun dari masyarakat umum melalui aplikasi *Customer Relationship Management* (CRM). Dengan proses bisnis ini diharapkan respon terhadap permintaan informasi dan keluhan dapat ditanggapi dengan cepat dan tepat sasaran sehingga meningkatkan tingkat kepuasan pengguna layanan LPDP. Per 31 Desember 2020, jumlah permintaan informasi dan keluhan dapat diikhtisarkan sebagai berikut:

keep the ongoing scholarship business process running.

LPDP's social media statistics and their *followers* are as follows:

The number of LPDP social media *followers* represents the number of LPDP scholarship applicants, dominated by the Millennial generation, who are very *tech-savvy* and have close connections with the use of social media. With the information above, the use of social media as a means of mediating information becomes very important and will continue to be optimized for use in the future.

In addition, LPDP also manages requests for information and complaints from both LPDP service recipients and the general public through the *Customer Relationship Management* (CRM) application. With this business process, it is expected that responses to requests for information and complaints can be responded to quickly and on target so as to increase the level of satisfaction of LPDP service users. As of December 31, 2020, the number of requests for information and complaints can be summarized as follows:

| No | Nama Platform | Permintaan Per 31 Des 2020 |
|------------------------------------|---|----------------------------|
| | Platform Name | Request As of Dec 31 2020 |
| 1 | <i>Inbound Calls</i> Inbound Calls | 24.837 |
| 2 | <i>Customer Relationship Management</i> Customer Relationship Management | 50.447 |
| 3 | <i>Kunjungan Fisik</i> On-site Visitation | 211 |
| 4 | <i>Sosial Media</i> Media Social | 22.039 |
| Total | | 97.534 |
| Penyelesaian CRM CRM Completion | | 99,55% |

Dari keluhan tersebut, sekitar 99,55% permintaan informasi dan keluhan telah ditanggapi oleh tim CSO LPDP (tersisa 225 permintaan dalam proses penyelesaian). Pengelolaan permintaan informasi dan keluhan ini menjadi prioritas LPDP dalam upaya meningkatkan kualitas layanan baik Layanan Beasiswa maupun Layanan Pendanaan Riset disamping dapat membantu LPDP menyempurnakan layanannya.

2. Kerjasama Kelembagaan

Sejak tahun 2013, LPDP mulai berkolaborasi dengan beberapa mitra untuk bekerja sama dalam pencapaian visi menjadi lembaga pengelola dana terbaik di tingkat regional untuk mempersiapkan pemimpin masa depan serta mendorong inovasi bagi Indonesia yang sejahtera, demokratis, dan berkeadilan.

Sampai dengan Desember 2020 sudah ada 113 kerjasama dalam negeri dan 34 kerjasama luar negeri dengan rincian terlampir sebagai berikut:

Rincian kerjasama DN sampai dengan Desember 2020 adalah sebagai berikut:

From all the complaints, around 99.55% of requests for information and complaints have been responded to by the LPDP CSO team (the remaining 225 requests are in the process of being resolved). The management of requests for information and complaints is a priority for LPDP in an effort to improve the quality of services, both Scholarship Services and Research Funding Services, in addition to helping LPDP improve its services.

2. Institutional Cooperation

Since 2013, LPDP has started to collaborate with several partners to work together in achieving the vision of becoming the best fund management institution at the regional level to prepare future leaders and encourage innovation for a prosperous, democratic and just Indonesia.

As of December 2020, there have been 113 domestic collaborations and 34 foreign collaborations with the details attached as follows:

Details of the domestic cooperation until December 2020 are as follows:

| No | Tipe Type | Mitra Dalam Negeri Domestic Partner | Perihal About |
|----|--------------|--|---|
| 1 | NK-KLDN | Akademi Ilmu Pengetahuan Indonesia | Kerjasama Pendanaan Riset Ilmu Pengetahuan dan Teknologi Science and Technology Research Funding Cooperation |
| 2 | NK-KLDN | Kabupaten Bantaeng | Kerjasama Pendidikan untuk Pembangunan dan Peningkatan Kualitas SDM Kabupaten Bantaeng Education Cooperation for Development and Quality Improvement of Human Resources in Bantaeng Regency |
| 3 | NK-KLDN | Kabupaten Lombok Utara | Kerjasama Pendidikan untuk Pembangunan dan Peningkatan Kualitas SDM Kabupaten Lombok Utara Education Cooperation for the Development and Improvement of the Quality of Human Resources in North Lombok Regency |
| 4 | NK-PTDN | Universitas Sumatera Utara | Kerjasama Program Beasiswa dan Program Riset Pembangunan Indonesia Cooperation of the Scholarship Program and the Indonesian Development Research Program |
| 5 | NK-KLDN | Ditjen Sumber Daya Iptek & Dikti | Kerja Sama Program Beasiswa Unggulan Dosen Indonesia (BUDI) Indonesian Lecturer Excellence Scholarship Program Cooperation (BUDI) |
| 6 | NK-PTDN | Universitas Riau | Kerja Sama Program Beasiswa Dan Program Riset Pembangunan Indonesia Cooperation between Scholarship Program and Indonesian Development Research Program |
| 7 | NK-KLDN | Kabupaten Sumba Barat Daya | Kerja Sama Pendidikan untuk Pembangunan Dan Peningkatan Kualitas Sumber Daya Manusia Kabupaten Sumba Barat Daya Educational Cooperation for Development and Improvement of the Quality of Human Resources in Southwest Sumba Regency |
| 8 | NK-PTDN | Universitas Khairun | Kerja Sama Program Beasiswa Dan Program Riset Pembangunan Indonesia Cooperation between Scholarship Program and Indonesian Development Research Program |
| 9 | NK-KLDN | Provinsi Jambi | Kerja Sama Pendidikan untuk Pembangunan dan Peningkatan Kualitas Sumber Daya Manusia Provinsi Jambi Educational Cooperation for the Development and Improvement of the Quality of Human Resources of Jambi Province |
| 10 | NK-PTDN | Universitas Muhammadiyah Surakarta | Kerja Sama Program Beasiswa Dan Program Riset Pembangunan Indonesia Cooperation between Scholarship Program and Indonesian Development Research Program |
| 11 | NK-PTDN | ISI Surakarta | Kerja Sama Program Beasiswa Dan Program Riset Pembangunan Indonesia Cooperation between Scholarship Program and Indonesian Development Research Program |
| 12 | NK-KLDN | PT. PINDAD (Persero) | Kerja Sama Bidang Riset dan Pengembangan Kualitas Sumber Daya Manusia Cooperation in the Field of Research and Development of the Quality of Human Resources |

| No | Tipe Type | Mitra Dalam Negeri Domestic Partner | Perihal About |
|----|--------------|--|--|
| 13 | NK-KLDN | Bank Bukopin | Kerja Sama Pemanfaatan Jasa Layanan Perbankan dan Pengelolaan SDM Cooperation in the Utilization of Banking Services and HR Management |
| 14 | NK-PTDN | Universitas Jember | Kerja Sama Program Beasiswa Dan Program Riset Pembangunan Indonesia Cooperation between Scholarship Program and Indonesian Development Research Program |
| 15 | NK-PTDN | Universitas Negeri Semarang | Kerja Sama Program Beasiswa Dan Program Riset Pembangunan Indonesia Cooperation between Scholarship Program and Indonesian Development Research Program |
| 16 | NK-PTDN | Universitas Negeri Medan | Kerja Sama Program Beasiswa Dan Program Riset Pembangunan Indonesia Cooperation between Scholarship Program and Indonesian Development Research Program |
| 17 | NK-KLDN | Kementerian Perhubungan | Pengembangan Sumber Daya Manusia, Serta Penelitian Dan Pengembangan Di Bidang Transportasi Human Resource Development, as well as Research and Development in the Field of Transportation |
| 18 | NK-KLDN | PPATK | Kerja Sama Pengembangan Sumber Daya Manusia dan Penelitian Dalam Rangka Pencegahan dan Pemberantasan Tindak Pencucian Uang dan Tindak Pidana Pendanaan Teroris Cooperation in Human Resource Development and Research in the Context of Prevention and Eradication of Money Laundering and Terrorist Financing Crimes |
| 19 | NK-KLDN | Kementerian Luar Negeri | Pengembangan Sumber Daya Manusia Di Kementerian Luar Negeri Human Resources Development In The Ministry Of Foreign Affairs |
| 20 | NK-KLDN | KemkumHAM | Pengembangan Sumber Daya Manusia di Kementerian Hukum dan Hak Asasi Manusia Human Resources Development at the Ministry of Law and Human Rights |
| 21 | NK-KLDN | KemenPANRB | Peningkatan Kapasitas Aparatur Sipil Negara Dalam Mendukung Program Reformasi Birokrasi Increasing The Capacity Of The State Civil Apparatus In Supporting The Bureaucracy Reform Program |
| 22 | NK-PTDN | UIN Syarif Hidayatullah | Kerja Sama Program Beasiswa Dan Program Pendanaan Riset Inovatif Produktif Scholarship Program Collaboration and Productive Innovative Research Funding Program |
| 23 | NK-PTDN | Universitas Indonesia | Kerja Sama Program Beasiswa dan Program Pendanaan Riset Inovatif Produktif Cooperation of Scholarship Program and Productive Innovative Research Funding Program |
| 24 | NK-PTDN | Institut Teknologi Bandung | Kerja Sama Program Beasiswa dan Program Pendanaan Riset Inovatif Produktif Cooperation of Scholarship Program and Productive Innovative Research Funding Program |

| No | Tipe Type | Mitra Dalam Negeri Domestic Partner | Perihal About |
|----|--------------|---|---|
| 25 | NK-PTDN | Universitas Pendidikan Indonesia | Kerja Sama Program Beasiswa dan Program Pendanaan Riset Inovatif Produktif Cooperation of Scholarship Program and Productive Innovative Research Funding Program |
| 26 | NK-PTDN | Universitas Diponegoro | Kerja Sama Program Beasiswa dan Program Pendanaan Riset Inovatif Produktif Cooperation of Scholarship Program and Productive Innovative Research Funding Program |
| 27 | NK-PTDN | Institut Teknologi Sepuluh Nopember | Kerja Sama Program Beasiswa dan Program Pendanaan Riset Inovatif Produktif Cooperation of Scholarship Program and Productive Innovative Research Funding Program |
| 28 | NK-KLDN | Kementerian PUPR | Pengembangan Sumber Daya Manusia Di Kementerian Umum Dan Perumahan Rakyat Human Resources Development In The Ministry Of Public And People's Housing |
| 29 | NK-PTDN | Universitas Islam Negeri Sunan Kalijaga | Kerja Sama Program Beasiswa Dan Program Pendanaan Riset Inovatif Produktif Scholarship Program Collaboration and Productive Innovative Research Funding Program |
| 30 | NK-PTDN | Institut Pertanian Bogor | Kerja Sama Program Beasiswa Pasca Sarjana dan Program Pendanaan Riset Inovatif Produktif Postgraduate Scholarship Program Cooperation and Productive Innovative Research Funding Program |
| 31 | NK-PTDN | Universitas Padjadjaran | Kerja Sama Program Beasiswa Pasca Sarjana dan Program Pendanaan Riset Inovatif Produktif Postgraduate Scholarship Program Cooperation and Productive Innovative Research Funding Program |
| 32 | NK-KLDN | Kejaksaan Agung | Kerja Sama Program Beasiswa Pasca Sarjana dan Program Pendanaan Riset Inovatif Produktif Postgraduate Scholarship Program Cooperation and Productive Innovative Research Funding Program |
| 33 | NK-PTDN | Universitas Negeri Yogyakarta | Kerja Sama Program Beasiswa Pasca Sarjana dan Program Pendanaan Riset Inovatif Produktif Postgraduate Scholarship Program Cooperation and Productive Innovative Research Funding Program |
| 34 | NK-PTDN | Universitas Negeri Jakarta | Kerja Sama Program Beasiswa Pasca Sarjana dan Program Pendanaan Riset Inovatif Produktif Postgraduate Scholarship Program Cooperation and Productive Innovative Research Funding Program |
| 35 | NK-PTDN | Universitas Udayana | Kerja Sama Program Beasiswa Pasca Sarjana dan Program Pendanaan Riset Inovatif Produktif Postgraduate Scholarship Program Cooperation and Productive Innovative Research Funding Program |
| 36 | NK-PTDN | Universitas Airlangga | Kerja Sama Program Beasiswa Pasca Sarjana dan Program Pendanaan Riset Inovatif Produktif Postgraduate Scholarship Program Cooperation and Productive Innovative Research Funding Program |
| 37 | NK-PTDN | Universitas Brawijaya | Kerja Sama Program Beasiswa Pasca Sarjana dan Program Pendanaan Riset Inovatif Produktif Postgraduate Scholarship Program Cooperation and Productive Innovative Research Funding Program |

| No | Tipe Type | Mitra Dalam Negeri Domestic Partner | Perihal About |
|----|--------------|--|---|
| 38 | NK-PTDN | Universitas Andalas | Kerja Sama Program Beasiswa Pasca Sarjana dan Program Pendanaan Riset Inovatif Produktif Postgraduate Scholarship Program Cooperation and Productive Innovative Research Funding Program |
| 39 | NK-PTDN | Universitas Negeri Malang | Kerja Sama Program Beasiswa Pasca Sarjana dan Program Pendanaan Riset Inovatif Produktif Postgraduate Scholarship Program Cooperation and Productive Innovative Research Funding Program |
| 40 | NK-PTDN | Universitas Sebelas Maret | Kerja Sama Program Beasiswa Dan Program Pendanaan Riset Inovatif Produktif Postgraduate Scholarship Program Cooperation and Productive Innovative Research Funding Program |
| 41 | NK-KLDN | Kementerian Kesehatan RI | Pengembangan Dan Pemberdayaan Sumber Daya Manusia Kesehatan Health Human Resources Development And Empowerment |
| 42 | NK-KLDN | PT. PINDAD (Persero) | Kerja Sama Bidang Riset Dan Pengembangan Sumber Daya Manusia Cooperation In Human Resources Research And Development |
| 43 | NK-PTDN | Universitas Riau | Kerja Sama Program Beasiswa Pasca Sarjana dan Program Pendanaan Riset Inovatif Produktif Postgraduate Scholarship Program Cooperation and Productive Innovative Research Funding Program |
| 44 | NK-KLDN | Kementerian BUMN | Pengembangan dan Perdayaan Sumberdaya Manusia Yang Unggul Superior Human Resources Development and Empowerment |
| 45 | NK-KLDN | PT. Wijaya Karya (WIKA) Persero | Kerja Sama Pendanaan Riset Research Funding Cooperation |
| 46 | NK-KLDN | PT. Industri Kereta Api (INKA) Persero | Kerja Sama Pendanaan Riset Research Funding Cooperation |
| 47 | NK-KLDN | PT. Kalbe Farma (Persero) | Kerja Sama Pendanaan Riset Research Funding Cooperation |
| 48 | NK-KLDN | PT. Pertamina | Kerja Sama Pendanaan Riset Research Funding Cooperation |
| 49 | NK-KLDN | PT. Telkom Indonesia | Kerja Sama Pendanaan Riset Research Funding Cooperation |
| 50 | PKS-PTDN | Universitas Udayana | Pengelolaan Beasiswa Pendidikan Indonesia Angkatan I Management of Indonesian Education Scholarship Batch I |

| No | Tipe Type | Mitra Dalam Negeri Domestic Partner | Perihal About |
|----|--------------|--|---|
| 51 | PKS-PTDN | Universitas Hasanuddin | Pengelolaan Beasiswa Pendidikan Indonesia Management of Indonesian Education Scholarships |
| 52 | PKS-PTDN | Institut Teknologi Bandung | Pengelolaan Beasiswa Pendidikan Indonesia Management of Indonesian Education Scholarships |
| 53 | PKS-PTDN | Institut Pertanian Bogor | Pengelolaan Beasiswa Pendidikan Indonesia Management of Indonesian Education Scholarships |
| 54 | PKS-PTDN | Universitas Negeri Yogyakarta | Pengelolaan Beasiswa Pendidikan Indonesia Management of Indonesian Education Scholarships |
| 55 | PKS-PTDN | Institut Teknologi Sepuluh Nopember | Pengelolaan Beasiswa Pendidikan Indonesia Management of Indonesian Education Scholarships |
| 56 | PKS-PTDN | Universitas Padjadjaran | Pengelolaan Beasiswa Pendidikan Indonesia Management of Indonesian Education Scholarships |
| 57 | PKS-PTDN | Universitas Indonesia | Pengelolaan Beasiswa Pendidikan Indonesia Management of Indonesian Education Scholarships |
| 58 | PKS-PTDN | Universitas Airlangga | Pengelolaan Beasiswa Pendidikan Indonesia Management of Indonesian Education Scholarships |
| 59 | PKS-PTDN | Universitas Diponegoro | Pengelolaan Beasiswa Pendidikan Indonesia Management of Indonesian Education Scholarships |
| 60 | PKS-PTDN | Universitas Telkom | Kerja Sama Pengelolaan Beasiswa Kemitraan dan Pembangunan Infrastruktur Teknologi Informasi LPDP Partnership Scholarship Management Cooperation and LPDP Information Technology Infrastructure Development |
| 61 | PKS-KLDN | PT Sarana Multigriya Finansial (Persero) | Pemberian Beasiswa dan Penempatan Alumni Penerima Beasiswa LPDP Scholarship Award and Placement of LPDP Scholarship Recipient Alumni |
| 62 | PKS-PTDN | UIN Sunan Kalijaga | Pengelolaan Beasiswa Pendidikan Indonesia Management of Indonesian Education Scholarships |
| 63 | PKS-KLDN | Lembaga Diklat Kepolisian Republik Indonesia | Kerja Sama Pengembangan Sumber Daya Manusia Human Resource Development Cooperation |

| No | Tipe Type | Mitra Dalam Negeri Domestic Partner | Perihal About |
|----|--------------|--|---|
| 64 | PKS-PTDN | UIN Walisongo | Pengelolaan Beasiswa Pendidikan Indonesia Management of Indonesian Education Scholarships |
| 65 | PKS-PTDN | Universitas Gadjah Mada | Indonesia Education Scholarships for Postgraduate Program "Joint Degree in Master of Nursing" Indonesia Education Scholarships for Postgraduate Program "Joint Degree in Master of Nursing" |
| 66 | PKS-PTDN | Universitas Khairun | Pengelolaan Beasiswa Pendidikan Indonesia Management of Indonesian Education Scholarships |
| 67 | PKS-PTDN | Universitas Brawijaya | Pengelolaan Beasiswa Pendidikan Indonesia Management of Indonesian Education Scholarships |
| 68 | PKS-PTDN | Universitas Muhammadiyah Surakarta | Pengelolaan Beasiswa Pendidikan Indonesia Management of Indonesian Education Scholarships |
| 69 | PKS-PTDN | Universitas Indonesia | Pengelolaan Beasiswa Double Degree Program Master Magister Sains Ekonomi (UI) dan Master of International & Development Economics, Master of Environmental & Resource Economics (ANU) Management of Double Degree Scholarships for Master of Science in Economics (UI) and Master of International & Development Economics, Master of Environmental & Resource Economics (ANU) Scholarships |
| 70 | PKS-PTDN | Universitas Indonesia | Pengelolaan Beasiswa Double Degree Program Master Magister Kesehatan Masyarakat (UI) dan Master of Public Health (Curtin University, Australia) Inbound |
| 71 | PKS-PTDN | Institut Pertanian Bogor | Pengelolaan Beasiswa Double Degree Program Magister Sains Bidang Teknologi Industri Pertanian antara Fakultas Teknologi Pertanian ITB dan Faculty of Profession Adelaide University, Australia Management of Double Degree Scholarships for Master of Public Health (UI) and Master of Public Health (Curtin University, Australia) Scholarships |
| 72 | PKS-PTDN | Institut Pertanian Bogor | Pengelolaan Beasiswa Double Degree Program Magister Sains Bidang Agribisnis antara Fakultas Ekonomi Manajemen ITB dan Fakultas Ilmu Pertanian Georg-August-Gottingen University, Jerman Management of the Double Degree Scholarship for the Master of Science Program in the Field of Agricultural Industrial Technology between the Faculty of Agricultural Technology ITB and the Faculty of Profession Adelaide University, Australia |
| 73 | PKS-PTDN | Institut Teknologi Bandung | Program Double Degree Magister dalam bidang Teknik Geofisika antara ITB dan Curtin University, Australia Management of Double Degree Scholarship for Master of Science Program in Agribusiness between the Faculty of Economics and Management, ITB and the Faculty of Agricultural Sciences, Georg-August-Gottingen University, Germany |

| No | Tipe Type | Mitra Dalam Negeri Domestic Partner | Perihal About |
|----|--------------|--|---|
| 74 | PKS-PTDN | Institut Teknologi Bandung | Program Double Degree antara Program Magister Bioteknologi, Sekolah Ilmu & Teknologi Hayati ITB dengan Graduate School of Engineering Osaka University. Double Degree Master Program in Geophysical Engineering between ITB and Curtin University, Australia |
| 75 | PKS-PTDN | Institut Teknologi Sepuluh Nopember | Program Double Degree antara FST Unair & Groningen University Double Degree Program between Master Program in Biotechnology, School of Life Sciences & Technology, ITB and Graduate School of Engineering, Osaka University. |
| 76 | PKS-PTDN | Universitas Negeri Malang | Pengelolaan Beasiswa Pendidikan Indonesia Management of Indonesian Education Scholarships |
| 77 | PKS-PTDN | Universitas Jember | Pengelolaan Beasiswa Pendidikan Indonesia Management of Indonesian Education Scholarships |
| 78 | PKS-PTDN | Institut Seni Indonesia Surakarta | Pengelolaan Beasiswa Pendidikan Indonesia Management of Indonesian Education Scholarships |
| 79 | PKS-PTDN | Universitas Negeri Semarang | Pengelolaan Beasiswa Pendidikan Indonesia Management of Indonesian Education Scholarships |
| 80 | PKS-PTDN | Universitas Sebelas Maret | Penyelenggaraan Program Afirmasi Implementation of the Affirmation Program |
| 81 | PKS-PTDN | Universitas Islam Negeri Syarif Hidayatullah | Penyelenggaraan Program Afirmasi Implementation of the Affirmation Program |
| 82 | PKS-PTDN | Universitas Negeri Malang | Penyelenggaraan Program Afirmasi Implementation of the Affirmation Program |
| 83 | PKS-PTDN | Universitas Indonesia | Penyelenggaraan Program Afirmasi Implementation of the Affirmation Program |
| 84 | PKS-PTDN | Universitas Islam Negeri Sunan Kalijaga | Penyelenggaraan Program Afirmasi Implementation of the Affirmation Program |
| 85 | PKS-PTDN | Universitas Gadjah Mada | Penyelenggaraan Program Afirmasi Implementation of the Affirmation Program |
| 86 | PKS-PTDN | Institut Teknologi Bandung | Penyelenggaraan Program Afirmasi Implementation of the Affirmation Program |

| No | Tipe Type | Mitra Dalam Negeri Domestic Partner | Perihal About |
|----|--------------|--|---|
| 87 | PKS-PTDN | Universitas Negeri Yogyakarta | Penyelenggaraan Program Afirmasi Implementation of the Affirmation Program |
| 88 | PKS-KLDN | Kementerian Hukum dan Ham | Pengembangan Sumber Daya Manusia di Kementerian Hukum dan Hak Asasi Manusia Human Resources Development at the Ministry of Law and Human Rights |
| 89 | PKS-KLDN | Kementerian Perhubungan | Pengembangan Sumber Daya Manusia di Bidang Transportasi Human Resources Development in the Transportation Sector |
| 90 | PKS-KLDN | Kementerian Luar Negeri | Petunjuk Teknis Pemberian Beasiswa Oleh Lembaga Pengelola Dana Pendidikan Cuna Pengembangan Sumber Daya Manusia Di Kementerian Luar Negeri Technical Guidelines for Providing Scholarships by Indonesia Endowment Fund for Education Agency for Human Resource Development at the Ministry of Foreign Affairs |
| 91 | PKS-KLDN | PPATK | Pengembangan Sumber Daya Manusia di Pusat Pelaporan dan Analisis Transaksi Keuangan Human Resources Development at the Center for Financial Transaction Reports and Analysis |
| 92 | PKS-PTDN | Universitas Pendidikan Indonesia | Penyelenggaraan Program Pengayaan Afirmasi Implementation Of The Affirmation Enrichment Program |
| 93 | PKS-PTDN | Universitas Indonesia | Penyelenggaraan , Pengelolaan Administrasi, Penyaluran Dana, Monitoring Dan Evaluasi Beasiswa Bagi Penerima Beasiswa Lpdp Yang Melaksanakan Studi Di Universitas Indonesia Organization, Administration Management, Distribution Of Funds, Monitoring And Evaluation Of Scholarships For Lpdp Scholarship Recipients Performing Study At University Of Indonesia |
| 94 | PKS-KLDN | Kementerian PUPR | Pengembangan Sumber Daya Manusia Di Kementerian Pekerjaan Umum Dan Perumahan Rakyat Human Resources Development In The Ministry Of Public Works And People's Housing |
| 95 | PKS-PTDN | Institut Teknologi Bandung | Penyelenggaraan Program Pengayaan Afirmasi Implementation Of The Affirmation Enrichment Program |
| 96 | PKS-PTDN | Universitas Hasanuddin | Penyelenggaraan Program Pengayaan Afirmasi Implementation Of The Affirmation Enrichment Program |
| 97 | PKS-PTDN | Institut Teknologi Sepuluh Nopember | Penyelenggaraan Program Pengayaan Afirmasi Implementation Of The Affirmation Enrichment Program |

| No | Tipe Type | Mitra Dalam Negeri Domestic Partner | Perihal About |
|-----|--------------|---|--|
| 98 | PKS-PTDN | PKS-PTDN | Penyelenggaraan, Pengelolaan Administrasi, Penyaluran Dana, Monitoring Dan Evaluasi Beasiswa Bagi Penerima Beasiswa Lpdp Yang Melaksanakan Studi Pada Perguruan Tinggi Uin Jakarta Operating, Administrative Management, Distribution Of Funds, Monitoring And Evaluation Of Scholarships For Lpdp Scholarship Recipients That Conducting Studies At Jakarta Uin Institution |
| 99 | PKS-PTDN | Universitas Diponegoro | Penyelenggaraan Program Pengayaan Afirmasi Implementation Of The Affirmation Enrichment Program |
| 100 | PKS-KLDN | Kementerian Kesehatan RI | Pengembangan Dan Pemberdayaan Sumber Daya Manusia Kesehatan Human Resources Development And Empowerment In The Health Industry |
| 101 | PKS-KLDN | Ditjen Kependudukan dan Pencatatan Sipil (Kemendagri) | Pemanfaatan Nomor Induk Kependudukan, Data Kependudukan Dan Kartu Tanda Penduduk Elektronik Dalam Lingkup Tugas Lembaga Pengelola Dana Pendidikan Kementerian Keuangan Utilization Of Population Number, Population Data And Electronic Population Card In The Scope Of Ministry Of Finance Education Fund Management Institutions' Tasks |
| 102 | PKS-KLDN | Badan Kepegawaian Nasional | Pelaksanaan Seleksi Berbasis Komputer Beasiswa LPDP LPDP Scholarship Computer-Based Selection Implementation |
| 103 | PKS-KLDN | Imigrasi | Pemanfaatan Data Keimigrasian Untuk Mendukung Tugas Dan Fungsi Lembaga Pengelola Dana Pendidikan Utilization Of Immigration Data To Support The Duties And Functions Of Indonesia Endowment Fund for Education Agency |
| 104 | PKS-PTDN | Universitas Gadjah Mada | Penyelenggaraan Program Pengayaan Afirmasi Implementation of the Affirmation Enrichment Program |
| 105 | PKS-PTDN | UIN Sunan Kalijaga | Penyelenggaraan Program Pengayaan Afirmasi Implementation of the Affirmation Enrichment Program |
| 106 | PKS-PTDN | Institut Teknologi Bandung | Penyelenggaraan, Pengelolaan Administrasi, Penyaluran Dana, Monitoring, Dan Evaluasi Beasiswa Bagi Penerima Beasiswa Lpdp Yang Melaksanakan Studi Di Institut Teknologi Bandung Organization, Administration Management, Fund Distribution, Monitoring, And Scholarship Evaluation For Lpdp Scholarship Recipients Who Conduct Studies At The Bandung Institute Of Technology |
| 107 | PKS-PTDN | Universitas Pendidikan Indonesia | Penyelenggaraan Program Pengayaan Afirmasi Implementation of the Affirmation Enrichment Program |
| 108 | PKS-PTDN | Universitas Sebelas Maret | Penyelenggaraan Program Pengayaan Afirmasi Implementation of the Affirmation Enrichment Program |

| No | Tipe Type | Mitra Dalam Negeri Domestic Partner | Perihal About |
|-----|--------------|---|---|
| 109 | PKS-PTDN | UIN Syarif Hidayatullah | Penyelenggaraan Program Pengayaan Afirmasi Implementation of the Affirmation Enrichment Program |
| 110 | PKS-PTDN | Universitas Indonesia | Penyelenggaraan Program Pengayaan Afirmasi- Implementation of the Affirmation Enrichment Program |
| 111 | PKS-PTDN | Institut Pertanian Bogor | Penyelenggaraan, Pengelolaan Administrasi, Penyaluran Dana, Monitoring Dan Evaluasi Beasiswa Bagi Penerima Beasiswa Lpdp Yang Melaksanakan Studi Di Institut Pertanian Bogor (Ipb) Organization, Administration Management, Fund Distribution, Scholarship Monitoring And Evaluation For Lpdp Scholarship Recipients Who Conduct Studies At The Bogor Agricultural Institute (Ipb) |
| 112 | PKS-PTDN | Institut Teknologi Sepuluh Nopember | Penyelenggaraan, Pengelolaan Administrasi, Penyaluran Dana, Monitoring Dan Evaluasi Beasiswa Bagi Penerima Beasiswa Lpdp Yang Melaksanakan Studi Di Institut Teknologi Sepuluh Nopember (ITS) Operation, Administration Management, Distribution Of Funds, Scholarship Monitoring And Evaluation For Lpdp Scholarship Recipients Who Conduct Studies At The Sepuluh Nopember Institute Of Technology (Its) |
| 113 | PKS-KLDN | Dit. PWNI dan BHI Kementerian Luar Negeri | Pemanfaatan Aplikasi Safe Travel dan Portal Peduli WNI bagi penerima Beasiswa LPDP di Luar Negeri Utilization of Safe Travel Applications and Peduli WNI Portal for LPDP Scholarship Recipients Overseas |

NK – KLDN Nota kesepahaman kementerian/Lembaga Dalam Negeri

NK-KLDN Memorandum of Understanding of the Ministry/Institution of Home Affairs

PKS – KLDN Perjanjian Kerja sama Kementerian/Lembaga Dalam Negeri

PKS – KLDN Cooperation Agreement of Ministries/Institutions of Home Affairs

NK – PTDN Nota kesepahaman perguruan tinggi Dalam Negeri

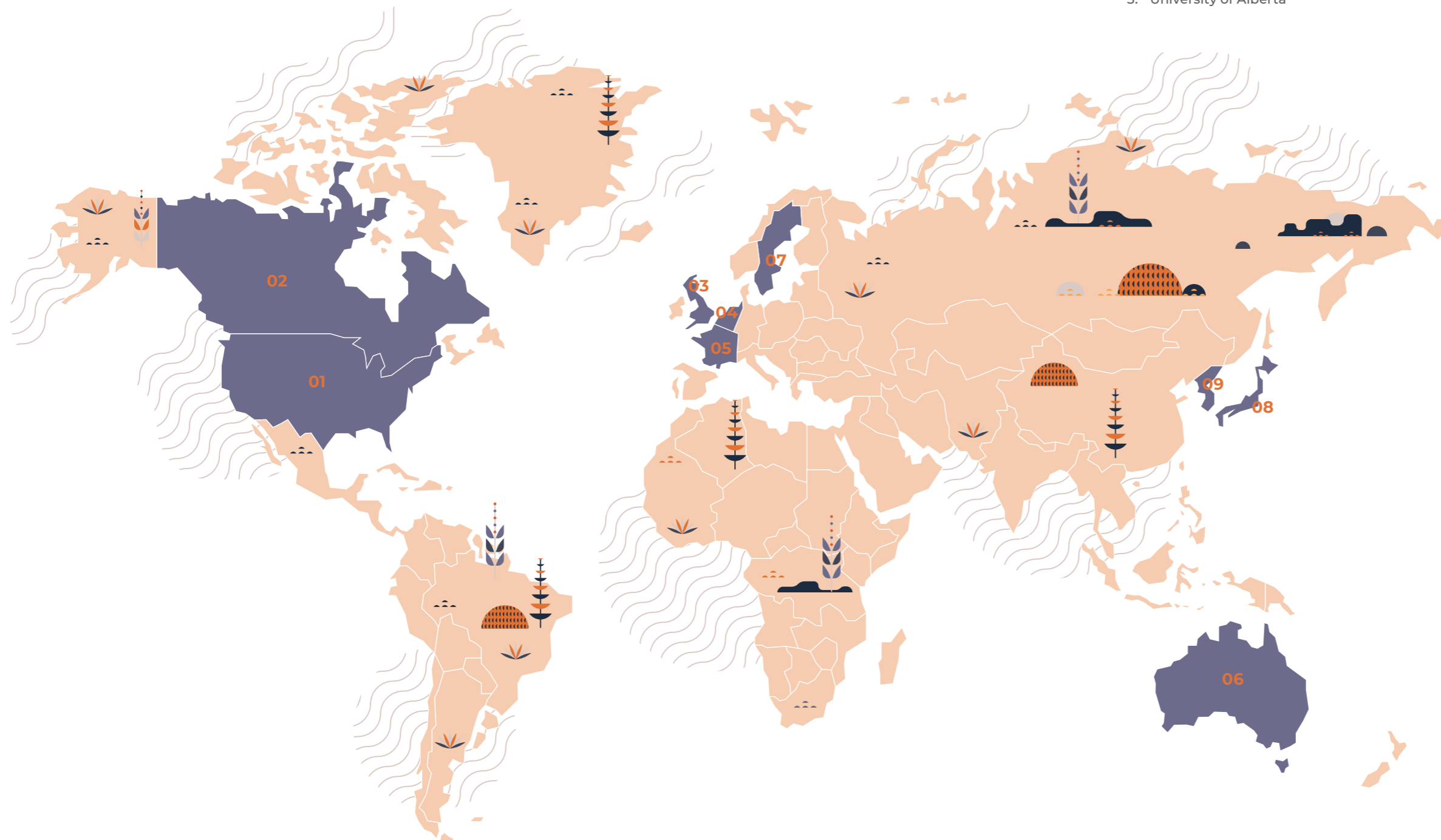
NK – PTDN Memorandum of Understanding for Domestic Universities

PKS – PTDN Perjanjian Kerja sama perguruan tinggi Dalam Negeri

PKS – PTDN Domestic Higher Education Cooperation Agreement

Daftar Kerjasama Luar Negeri LPDP

List of LPDP Foreign Cooperation



01. Amerika Serikat

United States of America

1. University of California Los Angeles
2. Northwestern University
3. Duke Center for International
4. Development, Duke University

02. Kanada

Canada

5. University of Alberta

03. Inggris

United Kingdom

6. The University of Warwick
7. University of Sheffield
8. University of Birmingham
9. The Queen's University of Belfast
10. University of Bristol
11. Newcastle University
12. Queen Mary University of London
13. University of Leeds

04. Belanda

The Netherlands

14. University of Groningen
15. University of Twente
16. The VU Amsterdam
17. University of Leiden
18. The Erasmus University Rotterdam
19. Radboud University
20. Universiteit Utrecht
21. Wageningen University

05. Perancis

France

22. University of Paris 1 Pantheon-Sorbone

06. Australia

Australia

23. University of Melbourne
24. University of Adelaide
25. The University of New South Wales
26. Monash University
27. University of Queensland
28. The University of Western Australia
29. University of Tasmania
30. Australian National University

07. Swedia

Sweden

31. Lund University
32. KTH Royal Institute of Technology
33. Hanyang University

08. Jepang

Japan

34. Osaka University

09. Korea

Korea

35. Hanyang University

3. Manajemen Risiko

Profil risiko organisasi untuk tahun 2020 telah disusun dengan memetakan peta risiko yang mungkin dapat menghambat pencapaian visi dan misi dalam mewujudkan SDM Unggul Indonesia Maju.

Pada 2020, terdapat beberapa *highlighted risk* yang ditetapkan dalam peta risiko di antaranya:

1. Komplain dari pengguna layanan pada CRM terkait teknis aplikasi: Level 21
2. Komplain dari pengguna layanan pada CRM terkait respons keluhan dan permintaan informasi: Level 15
3. Portofolio penempatan dana tidak optimal: Level 15
4. Terdapat pelanggaran yang berindikasi *fraud* oleh pejabat/pegawai LPDP terutama terkait pemberian layanan kepada *customer*: Level 14
5. Terdapat rekomendasi audit/monev yang tidak dapat ditindaklanjuti: Level 13

4. Pemeriksaan Internal

Dalam pelaksanaan kegiatan asuransi, Satuan Pemeriksaan Internal (SPI) menggunakan pendekatan audit berbasis risiko sehingga sumber daya pemeriksaan dialokasikan paling besar untuk area yang memiliki tingkat risiko tertinggi antara lain yaitu pengelolaan beasiswa.

Di samping melaksanakan kegiatan pemeriksaan, SPI juga melakukan beberapa kegiatan di antaranya dengan mengelola pengaduan yang disampaikan masyarakat melalui *Whistleblowing System* Kementerian Keuangan, dan melaksanakan edukasi di bidang tata kelola dan pengendalian internal kepada pegawai.

Pada 2020, SPI telah melaksanakan beberapa kegiatan pemeriksaan yakni sebagai berikut:

3. Risk Management

An organizational risk profile for 2020 has been prepared which maps out a map of risks that might hinder the achievement of the vision and mission in realizing Advanced Indonesian Through Superior Human Resources.

In 2020, there are several highlighted risks defined in the risk map, including:

1. Complaints from service users on CRM, related to technical applications: Level 21
2. Complaints from service users on CRM, regarding response to complaints and requests for information: Level 15
3. Suboptimal fund placement portfolio: Level 15
4. Violations that are indicated as fraud by LPDP officials/employees, especially related to providing services to customers: Level 14
5. Audit/monitoring-evaluation recommendations that cannot be followed up: Level 13

4. Internal Audit

In the implementation of insurance activities, the Internal Audit Unit (SPI) uses a risk-based audit approach so that the largest allocation of audit resources is for areas with the highest risk level, including the management of scholarships.

In addition to carrying out inspection activities, SPI also carries out several activities including managing complaints submitted by the public through the Ministry of Finance's Whistleblowing System, and conducting education in the fields of governance and internal control to employees.

In 2020, SPI has carried out several inspection activities, namely as follows:

1. Review of Financial Reports for Semester I and Semester II of 2019 and Assessment of the Effectiveness of Internal Control in Financial Reporting for 2019.
 2. Evaluation of the language enrichment program at two universities in Yogyakarta with the outputs in the form of two minutes of the evaluation of the language preparation program.
 3. Evaluation of the implementation of the clauses in the cooperation agreement between LPDP and domestic study destination universities at 7 universities that regulate the exchange of data and information with study destination universities, mostly conducted online.
 4. Monitoring effectiveness of the Directorate of Scholarship in managing the Indonesian Education Scholarship Program which includes implementation, accountability, monitoring and evaluation with the output of 1 (one) evaluation report on the management of the program. This activity is carried out online.
 5. Examination of scholarship recipients' compliance with the President Director's Regulations related to scholarships with an output in the form of 2 Examination Result Reports for violations committed by scholarship recipients. Examination of alleged violations by scholarship recipients is carried out on the basis of requests and follow-up to BPK (State Finance Agency) findings.
 6. Examination in order to follow up on complaints submitted by employees or the public through the Ministry of Finance's WiSE, CRM application and email complaints with the outputs of 11 Material and Information Collection Reports and 3 Investigative Inspection Results Reports. Five examinations were conducted online.
1. Reviu Laporan Keuangan Semester I dan Semester II Tahun 2019 serta Penilaian Efektivitas Pengendalian Intern Pelaporan Keuangan Tahun 2019.
 2. Evaluasi atas program pengayaan bahasa pada dua universitas di Yogyakarta dengan luaran berupa dua berita acara hasil evaluasi program persiapan bahasa.
 3. Evaluasi atas pelaksanaan klausul perjanjian kerja sama antara LPDP dengan perguruan tinggi tujuan studi dalam negeri pada 7 perguruan tinggi yang mengatur pertukaran data dan informasi dengan perguruan tinggi tujuan studi, sebagian besar dilaksanakan secara daring.
 4. Pemantauan atas efektivitas Direktorat Beasiswa dalam mengelola program Beasiswa Pendidikan Indonesia yang meliputi pelaksanaan, pertanggungjawaban, *monitoring* dan evaluasi dengan luaran berupa 1 laporan hasil evaluasi atas pengelolaan program Beasiswa Pendidikan Indonesia. Kegiatan ini dilaksanakan secara daring.
 5. Pemeriksaan atas kepatuhan penerima beasiswa terhadap Peraturan Direktur Utama terkait beasiswa dengan luaran berupa 2 Laporan Hasil Pemeriksaan atas pelanggaran yang dilakukan oleh penerima beasiswa. Pemeriksaan atas dugaan pelanggaran oleh penerima beasiswa dilaksanakan atas dasar permintaan dan tindak lanjut temuan BPK.
 6. Pemeriksaan dalam rangka tindak lanjut pengaduan yang disampaikan pegawai atau masyarakat melalui WiSE Kementerian Keuangan, aplikasi CRM dan email pengaduan dengan luaran berupa 11 Laporan Pengumpulan Bahan dan Keterangan dan 3 Laporan Hasil Pemeriksaan Investigatif. Lima pemeriksaan dilaksanakan secara daring.

7. Pengelolaan pengaduan melalui WiSE Kementerian Keuangan yang dilakukan sepanjang tahun.
8. Penyampaian pengaduan kepada direktorat terkait untuk ditindaklanjuti.
9. Dalam rangka pelaksanaan kegiatan konsultasi, SPI telah melakukan Asistensi Penyusunan *Fraud Risk Scenario* dan *Risk Control Matrix*, pelatihan kepada pegawai terkait Konsinyering Pelatihan Pemeriksaan dan Penyusunan LHP, serta Konsinyering Pelatihan Kegiatan Operasi Tertutup. Kegiatan tersebut mengundang Inspektorat Jenderal sebagai narasumber.
10. Selama pandemi, SPI juga turut aktif mengikuti beberapa seminar dan pelatihan yang dilaksanakan secara daring.

Dari sisi kinerja, SPI telah melakukan tindak lanjut atas rekomendasi audit. Rekomendasi audit tersebut telah selesai ditindaklanjuti/ditetapkan tuntas. SPI dalam hal ini berkoordinasi secara intensif dengan pemeriksa eksternal maupun APIP Kementerian Keuangan. Kinerja SPI ini dihitung berdasarkan penyelesaian rekomendasi kebijakan dan rekomendasi hukuman disiplin yang kemudian dirata-rata tingkat capaiannya.

Capaian untuk kinerja SPI ini pada 2020 adalah 100% dari target 100%. Untuk tindak lanjut rekomendasi kebijakan, dari target 18 rekomendasi temuan pada audit kinerja BPK, 18 temuan tersebut telah ditindaklanjuti dan diusulkan untuk tuntas. Selain itu, dari target 26 rekomendasi audit Inspektorat Jenderal, kesemuanya (26 temuan) juga telah diusulkan untuk tuntas. Pada 2020, tidak ada rekomendasi temuan hukuman disiplin atas pegawai.

7. Complaint management through the Ministry of Finance's WiSE which is carried out throughout the year.
8. Submission of complaints to the relevant directorate for follow-up.
9. In order to carry out consulting activities, SPI has provided assistance in the preparation of *Fraud Risk Scenarios* and *Risk Control Matrix*, training for employees related to the *Consignment Training for Examination and Preparation of LHP*, as well as *Consigning Training for Closed Operations Activities*. The activity invited the *Inspectorate General* as a resource person.
10. During the pandemic, SPI also have been actively participating in several online seminars and training.

In terms of performance, SPI has followed up on audit recommendations. The audit recommendation has been followed up/determined to be complete. In this case, SPI coordinates intensively with external auditors and the APIP of the Ministry of Finance. The performance of this SPI is calculated based on the completion of policy recommendations and recommendations for disciplinary punishment which are then averaged for the level of achievement.

The achievement for this SPI performance in 2020 is 100% of the 100% target. For the follow-up to policy recommendations, from the target of 18 recommendations for findings in the BPK performance audit, 18 of these findings have been followed up and proposed to be completed. Besides, from the target of 26 recommendations of the Inspector General's audit, all have also been proposed for completion. In 2020, there are no recommendations for finding disciplinary penalties for employees.



5. Survei Kepuasan Publik

Sebagai bentuk akuntabilitas dan pertanggungjawaban publik, LPDP melakukan pengukuran Indeks Kepuasan Publik atas Layanan LPDP sesuai dengan Indeks Kepuasan Publik pada Kementerian Keuangan. Kepuasan layanan publik diukur berdasarkan hasil survei kepuasan publik oleh lembaga independen berdasarkan pemenuhan atas asas penyelenggaraan pelayanan publik sesuai Undang Undang Nomor 25 Tahun 2009.

Pada periode September s.d. Desember 2020, LPDP telah melaksanakan Survei Kepuasan Publik atas Layanan (SKPL) tahun 2020 bekerjasama dengan konsultan independen dari Institut Pertanian Bogor (IPB). Survei dilaksanakan pada penerima beasiswa dan pendanaan riset, serta kinerja operasional perkantoran LPDP. Survei bertujuan untuk mengetahui tingkat kepuasan para penerima layanan LPDP, yang pada

5. Public Satisfaction Survey

As a form of accountability and public responsibility, LPDP measures the Public Satisfaction Index for LPDP Services in accordance with the Public Satisfaction Index at the Ministry of Finance. Public service satisfaction is measured based on the results of a public satisfaction survey by an independent institution based on the fulfillment of the principles of public service delivery in accordance with Law Number 25 of 2009.

In the period of September to December 2020, LPDP has carried out the 2020 Public Satisfaction Survey on Services (SKPL) in collaboration with an independent consultant from the Bogor Agricultural University (IPB). The survey was conducted on recipients of scholarships and research funding, as well as the operational performance of LPDP offices. The survey aims to determine the level of satisfaction of LPDP service recipients, which in turn

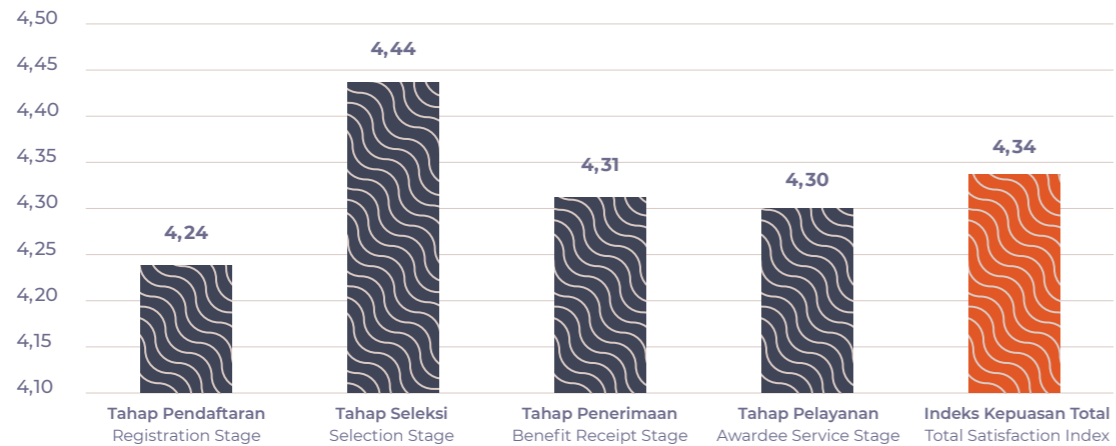
akhirnya akan menjadi masukan bagi LPDP dalam penyempurnaan layanan. Survei dilaksanakan dengan metode daring, baik untuk penyebaran kuesioner maupun *Focus Group Discussion (FGD)* yang juga dilaksanakan secara daring. Pada tahun ini untuk pertama kalinya LPDP dapat melaksanakan survei untuk penerima beasiswa klaster Luar Negeri karena sebelumnya FGD hanya untuk para penerima beasiswa Dalam Negeri.

Responden Survei pada tahun 2020 ini berjumlah 3.985 orang untuk layanan beasiswa dan 56 penerima dana riset dengan kepuasan total 4,37 dari skala 5. Adapun hasil Survei tersebut per layanan dapat dirinci sebagai berikut:

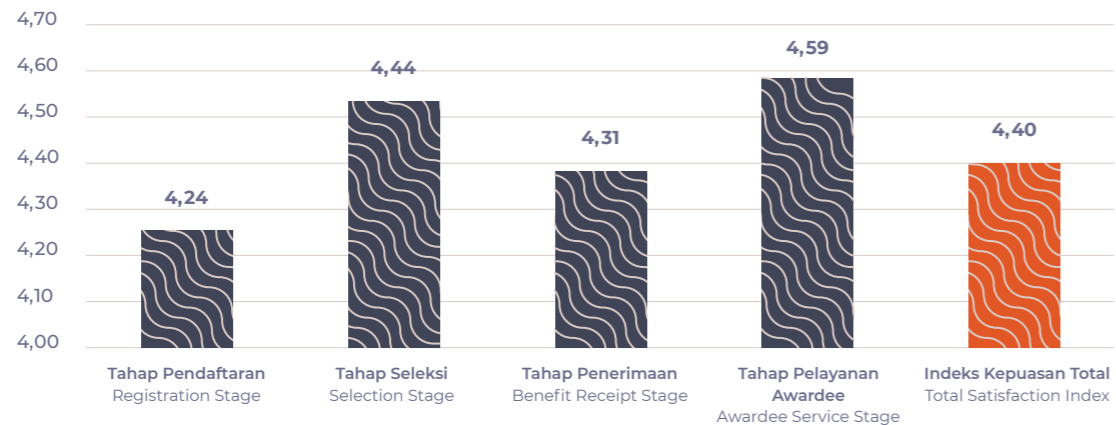
will become input for LPDP in service improvement. The survey was carried out using an online method, both for distributing questionnaires and for Focus Group Discussions (FGD), which were also conducted online. This year, for the first time, LPDP was able to conduct a survey for recipients of overseas cluster scholarships because previously FGDs were only for recipients of domestic scholarships.

The survey respondents in 2020 amounted to 3,985 people for scholarship services and 56 recipients of research funds with a total satisfaction of 4.37 out of a scale of 5. The results of the survey per service can be broken down as follows:

Indeks Kepuasan Layanan Beasiswa
Scholarship Service Satisfaction Index



Indeks Kepuasan Layanan Pendanaan Riset
Research Funding Service Satisfaction Index



J.

Modernisasi Kantor Office Modernization

LPDP merupakan organisasi modern yang secara progresif terus berkembang seiring dengan perkembangan zaman. Termasuk dalam hal penyelenggaraan operasional, LPDP mengadopsi sistem open office yang berpotensi meningkatkan produktivitas dan sinergi para pegawai LPDP. *Open Office* juga memiliki nuansa kolaboratif, yang memudahkan dalam koordinasi antar individu dalam tim maupun antar divisi dalam organisasi. Peningkatan kolaborasi ini krusial untuk mendukung tujuan organisasi secara keseluruhan.

Untuk melaksanakan modernisasi tersebut, pada bulan Maret 2019, LPDP secara resmi telah berpindah kantor dari Gedung Ali Wardhana ke Gedung Danadyaksa Cikini.

LPDP is a modern organization that is progressively growing from time to time. Including in terms of operational management, LPDP adopts an open office system that has the potential to increase productivity and synergy among LPDP employees. The Open Office concept also has a collaborative feel, which makes it easier to coordinate between individuals in teams and between divisions within the organization. This increased collaboration is crucial to supporting the overall goals of the organization.

To carry out the modernization, in March 2019, LPDP officially moved its office from the Ali Wardhana Building to the Danadyaksa Cikini Building.

Alamat Lama

Previous Address

Gedung Ali Wardhana Lantai 2, Jalan Lapangan Banteng Timur Nomor 1, Senen, Jakarta Pusat 10710

Telepon/Faks: (021) 384 6474
Call Center: 1500 652

Web: www.lpd.kemenkeu.go.id

Ali Wardhana Building 2nd Floor, Jalan Lapangan Banteng Timur Number 1, Senen, Central Jakarta 10710

Phone: (021) 384 6474
Call Center: 1500 652

Web: www.lpd.kemenkeu.go.id

Alamat Baru

Latest Address

Gedung Danadyaksa Cikini, Jalan Cikini Raya Nomor 91A-D, Menteng, Jakarta Pusat 10330

Telepon/Faks: (021) 239 51607
Call Center: 1500 652

Web: www.lpd.kemenkeu.go.id

Danadyaksa Cikini Building, Jalan Cikini Raya Number 91A-D, Menteng, Central Jakarta 10330

Phone: (021) 239 51607
Call Center: 1500 652

Web: www.lpd.kemenkeu.go.id

K.**Peristiwa Penting**

Important Events

1. Pengembangan Vaksin Merah Putih

LPDP bekerjasama dengan Kemenristek/BRIN menyelenggarakan program Konsorsium Riset dan Inovasi untuk Percepatan Penanganan *Corona Virus Disease 2019 (COVID-19)* dengan jumlah pendanaan Rp17.040.314.000,00 atau Rp17,04 Miliar. Riset ini bertujuan untuk menciptakan sebuah vaksin yang dapat menjadi solusi atas pandemi COVID-19 di Indonesia bekerjasama dengan berbagai institusi diantaranya:

1. Merah Putih Vaccine Development

LPDP in collaboration with the Ministry of Research and Technology/BRIN held a Research and Innovation Consortium program for the Acceleration of Handling Coronavirus Disease 2019 (COVID-19) with a total funding of IDR 17,040,314,000.00 or IDR 17.04 billion. This research aims to create a vaccine that can be a solution to the COVID-19 pandemic in Indonesia in collaboration with various institutions including:

| No | Nama Ketua Periset Name of the Chief Researcher | Asal Institusi Institution Origin | Judul Title |
|----|--|--------------------------------------|---|
| 1 | Prof. Amin Soebandrio | LBM Eijkman | Pengembangan Vaksin Covid-19 Covid-19 Vaccine Development |
| 2 | Prof. Dessy Natalia, Ph.D | Institut Teknologi Bandung | Produksi Protein RBD S SARS-Cov-2 Rekombinan di Escherichia coli sebagai Kandidat Vaksin COVID-19 Production of Recombinant SARS-Cov-2 RBD S Protein in Escherichia coli as a COVID-19 Vaccine Candidate |
| 3 | Prof. Dr. Fedik A. Rantam, DVM | Universitas Airlangga | Uji Tantang Hewan Coba Terhadap Rekombinan Viral Vector Adenovirus-SARSCoV2 Indonesia sebagai Prototype Vaksin Covid Indonesia Animal Challenge Test Against Indonesian Recombinant Viral Vector Adenovirus-SARSCoV2 as Prototype of Indonesian Covid Vaccine |
| 4 | Korri Elvanita El Khobar, Ph.D | LBM Eijkman | Pengembangan Vaksin COVID-19 Indonesia: Produksi Seed Vaccine COVID-19 Protein Rekombinan Berbasis Sel Ragi/Yeast Development of Indonesian COVID-19 Vaccine: Production of Yeast Cell-Based Recombinant COVID-19 Seed Vaccine Protein |
| 5 | Dr. Andri Wardiana | Lembaga Ilmu Pengetahuan Indonesia | Pengembangan kandidat vaksin menggunakan desain stabilisasi prefusi protein spike dari virus SARS-CoV-2 dengan sistem ekspresi sel mamalia Vaccine candidate development using spike protein prefusion stabilization design of SARS-CoV-2 virus with mammalian cell excretory system |
| 6 | Dr. Yodi Mahendradhata, MSc., PhD., FRSPH | Universitas Gadjah Mada | Pengembangan Kandidat Vaksin Rekombinan Subunit dan CHA sebagai adjuvan Vaksin COVID-19 Development of Subunit Recombinant Vaccine Candidates and CHA as a COVID-19 Vaccine Adjuvant |
| 7 | Dr. drh. Silvia Tri Widyaningtyas, M.Biomed. | Universitas Indonesia | Pengembangan Vaksin DNA, Messenger DNA dan VLP SARS-Cov-2 Development of DNA Vaccine, DNA Messenger and VLP SARS-Cov-2 |

2. Dukungan Program Kampus Mengajar Perintis

Pada tahun 2020, LPDP memberikan dukungan terhadap Program Kampus Mengajar Perintis dari Kementerian Pendidikan dan Kebudayaan. Kampus Mengajar Perintis (KMP) merupakan salah satu program dari Kampus Merdeka: Merdeka Belajar dalam rangka memberi ruang bagi mahasiswa untuk bergerak di luar kampus, yakni dengan kegiatan belajar mengajar pada satuan pendidikan dasar dan menengah. Program KMP merupakan rintisan dari Program Kampus Mengajar dengan sasaran utama sekolah dasar di sekitar domisili mahasiswa. Diharapkan mahasiswa dapat meningkatkan APK Indonesia dengan adanya program ini.

Seleksi Program KMP dilaksanakan oleh Kementerian Pendidikan dan Kebudayaan untuk lalu didanai oleh LPDP. Per 31 Desember 2020, peserta Program KMP yang berhasil lolos seleksi sebanyak 2.389 orang.

3. PMK Struktur Organisasi Baru

Pada tahun 2020 ini, LPDP juga telah memiliki struktur Organisasi dan Tata Kerja yang baru dengan ditetapkannya Peraturan Menteri Keuangan Nomor 47/PMK.01/2020 tentang Organisasi dan Tata Kerja Lembaga Pengelola Dana Pendidikan. PMK tersebut menggantikan PMK Nomor 143/PMK.01/2016 tentang Organisasi dan Tata Kerja Lembaga Pengelola Dana Pendidikan yang sudah tidak berlaku sejak PMK tersebut diundangkan. Implementasi PMK 47/PMK.01/2020 tersebut dapat dilaksanakan paling lama 1 (satu) tahun terhitung sejak PMK tersebut diundangkan.

2. Pioneer Teaching Campus Program Support

In 2020, LPDP provides a support for the Pioneer Teaching Campus Program from the Ministry of Education and Culture. Campus Teaching Pioneers (KMP) is one of the programs of the Merdeka Campus: Merdeka Learning in order to provide space for students to move outside the campus, namely by teaching and learning activities in primary and secondary education units. The KMP program is a pilot of the Teaching Campus Program with the main target being elementary schools around the student's domicile. With a full of hope that students can increase the Indonesian APK with this program.

The KMP program selection is carried out by the Ministry of Education and Culture and then funded by the LPDP. As of December 31, 2020, there were 2,389 KMP Program participants who had passed the selection.

3. PMK New Organizational Structure

In 2020, LPDP also has a new Organizational and Work Procedure structure with the enactment of Minister of Finance Regulation Number 47/PMK.01/2020 concerning Organization and Work Procedure of Indonesia Endowment Fund for Education Agency. The PMK replaces PMK Number 143/PMK.01/2016 concerning the Organization and Work Procedure of the Indonesia Endowment Fund for Education Agency which has been invalid since the PMK was promulgated. The implementation of PMK 47/PMK.01/2020 can be carried out no later than 1 (one) year from the date the PMK was promulgated.



L.

Dari Alumni Untuk Indonesia From Alumni To Indonesia

LPDP saat ini telah memiliki ribuan alumni, yang berkontribusi pada bidangnya masing-masing bagi kemajuan bangsa Indonesia. Ribuan alumni tersebut tergabung dalam wadah organisasi yang disebut Mata Garuda. Organisasi ini secara resmi menjadi tempat alumni untuk berdiskusi dan mengembangkan jaringan terkait dengan tugas profesionalnya.

Selain itu, alumni LPDP secara langsung berkontribusi kepada masyarakat dengan membuat berbagai program dan kegiatan alumni. Program ini ditujukan terutama untuk meningkatkan *awareness* masyarakat luas terhadap program beasiswa LPDP dan menumbuhkan kesadaran bagi para calon generasi penerus bangsa untuk berani bermimpi.

1. Alumni untuk Indonesia

Alumni LPDP telah memasuki berbagai sektor yang dapat mendukung kinerja pemerintah dalam menyejahterakan rakyat Indonesia dan menggerakkan perekonomian. Para alumni tersebut bersinergi dengan berbagai sektor pemerintahan, privat, *non profit organization*, dan institusi lainnya di Indonesia.

LPDP currently has thousands of alumni, who contribute to their respective fields for the progress of the Indonesian nation. Thousands of alumni are members of an organization called Mata Garuda. This organization is officially a place for alumni to discuss and develop networks related to their professional duties.

In addition, LPDP alumni directly contribute to the community by creating various alumni programs and activities. This program is primarily aimed at increasing public awareness of the LPDP scholarship program and raising awareness for future generations of the nation to dare to dream.

1. Alumni for Indonesia

LPDP alumni have entered various sectors that can support the government's performance in improving the welfare of the Indonesian people and driving the economy. The alumni synergize with various sectors of government, private, non-profit organizations, and other institutions in Indonesia.

**Adamas Belva Syah Devara**

- Stanford University MBA
- Pendiri RuangGuru
- Staf Khusus Presiden RI
- Stanford University MBA
- RuangGuru Founder
- Special Staff to the President of the Republic of Indonesia

**Dyah Roro Esti**

- *Environment Policy* Imperial College London
- Anggota DPR RI 2019 - 2024
- Environment Policy Imperial College London
- Member of Indonesian House of Parliamentary 2019 - 2024

**Andi Taufan Garuda Putra**

- *Public Policy* Harvard University
- CEO dan *Founder of Amarth*
- Staf Khusus Presiden RI
- Public Policy at Harvard University
- Special Staff to the President of the Republic of Indonesia

**Risa Santoso**

- *MA Learning and Teaching* Harvard University
- Rektor Institut Teknologi dan Bisnis Asia pada usia 27 tahun
- MA Learning and Teaching at Harvard University
- Chancellor of the Asian Institute of Technology and Business at the age of 27 years old

**Putri Urfanny Nadhiroh**

- *Fashion Design* University Southampton UK
- *Founder* Shibotik Design
- Fashion Design at University Southampton, UK
- Founder of Shibotik Design

**Andri Rizki Putra**

- *Technology and Education* Harvard University
- *Founder* Yayasan Pemimpin Anak Bangsa
- Technology and Education Harvard University
- Founder Yayasan Pemimpin Anak Bangsa

**Giri Kuncoro**

- *Information Science* Cornell University
- *System Engineer* GoJek Indonesia (*GoPay Engineer*)
- Information Science Cornell University
- GoJek Indonesia System Engineer (*GoPay Engineer*)

**Priscilla Anais**

- Harvard Business School
- *CEO Office Manager* at Tokopedia
- Harvard Business School
- CEO Office Manager at Tokopedia

**Ramda Yanurzha**

- *Applied Science* New York University
- *VIP Research* at GoJek Indonesia
- Applied Science New York University
- VIP Research at GoJek Indonesia

**Firman Parlindungan**

- The Ohio State University USA
- *Direktur Global Research* Institute Meulaboh, Aceh
- The Ohio State University USA
- *Direktur Global Research* Institute Meulaboh, Aceh

**M. Senoyodha Brennaf**

- *Advanced Computer Science* Manchester University UK
- *Co Founder* Halal Local startup
- Advanced Computer Science Manchester University UK
- Co Founder Halal Local startup

**Dewi Nur Aisyah**

- Ahli Epidemiologi Indonesia
- Senior Peneliti pada Gugus Tugas COVID-19 Indonesia
- Indonesian Epidemiologist
- Senior Researcher at the Indonesian COVID-19 Task Force

BAB
Chapter

**Ikhtisar Laporan
Keuangan**
Summary of
Financial Statements

05.

Sumbangsih untuk Negara Contribution for the Nation

Fase selanjutnya dari siklus hidup ikan salmon adalah bertelur di air tawar. Hal ini melambangkan putra-putri bangsa beserta LPDP yang kembali ke tanah air untuk memberikan sumbangsih kepada negara melalui pendidikan dan melahirkan penerus bangsa terbaik.

The next phase of the salmon life cycle is laying eggs in fresh water. This symbolizes the nation's sons and daughters and the LPDP who return to their homeland to contribute to the country through education and give birth to the best nation's successors.



M.

Ikhtisar Laporan Keuangan
Financial Statements Overview

Laporan Keuangan Lembaga Pengelola Dana Pendidikan Tahun Anggaran 2020 ini telah disusun dan disajikan sesuai dengan Peraturan Pemerintah Nomor 71 Tahun 2010 tentang Standar Akuntansi Pemerintahan dan Peraturan Menteri Keuangan Nomor 220/PMK.05/2016 tentang Sistem Akuntansi dan Pelaporan Badan Layanan Umum serta berdasarkan kaidah-kaidah pengelolaan keuangan yang sehat di lingkungan pemerintahan.

Sebagai informasi, Laporan Tahunan 2020 ini akan menyajikan ringkasan Laporan Keuangan SAP Tahun 2020 *audited*. Laporan Keuangan 2020 *audited* lengkap dapat diakses pada laman resmi LPDP. Ringkasan Laporan Keuangan 2020 dimaksud diantaranya:

1. Laporan Realisasi Anggaran

Laporan Realisasi Anggaran menggambarkan perbandingan antara anggaran dengan realisasinya, yang mencakup unsur-unsur pendapatan-LRA dan belanja selama periode 1 Januari sampai dengan 31 Desember 2020.

Realisasi Pendapatan-LRA pada Tahun Anggaran 2020 adalah berupa Pendapatan Negara Bukan Pajak Realisasi Penerimaan Negara Bukan Pajak (PNBP) sebesar Rp3.920.672.233.899. Realisasi Pendapatan tahun 2020 mencapai 105,04% dari estimasi Pendapatan yang ditetapkan dalam anggaran sebesar Rp3.732.568.161.000.

Realisasi belanja TA 2020 mencapai 71,52% atau sebesar 2.023.185.181.369 dari pagu anggaran sebesar Rp2.828.947.640.000. Adapun rincian Belanja berdasarkan Layanan dapat diikhtisarkan sebagai berikut:

This Financial Report of the Indonesia Endowment Fund for Education Agency for Fiscal Year 2020 has been prepared and presented in accordance with Government Regulation Number 71 of 2010 concerning Government Accounting Standards and Regulation of the Minister of Finance Number 220/PMK.05/2016 concerning Accounting and Reporting Systems for Public Service Agencies and based on the following principles: principles of sound financial management in the government environment.

For information, this 2020 Annual Report will present a summary of the audited SAP 2020 Financial Statements. The complete audited 2020 Financial Report can be accessed on the LPDP official website. The summary of the 2020 Financial Statements includes:

1. Budget Realization Report

The Budget Realization Report describes the comparison between the budget and its realization, which includes elements of income-LRA and expenditures for the period January 1 to December 31, 2020.

Realization of Revenue-LRA in Fiscal Year 2020 is in the form of Non-Tax State Revenue. Revenue realization in 2020 reached 105.04% of the estimated revenue set in the budget of IDR 3,732,568,161,000.

The realization of FY 2020 expenditure reached 71.52% or 2,023,185,181,369 of the budget ceiling of IDR 2,828,947,640,000. The details of Shopping by Service can be summarized as follows:

| Uraian Details | Anggaran Budget | Realisasi s/d 31 DES 2020 Realization per 31 DEC2020 | % Realisasi % Realization |
|--|--------------------------|---|------------------------------|
| Belanja Layanan Procurement For Services | 2.727.737.100.000 | 1.967.104.738.934 | 72,11% |
| Layanan Talenta Talent Service | 2.213.079.071.000 | 1.596.011.907.128 | 72,12% |
| Persiapan Bahasa Language Preparation | 35.725.200.000 | 32.882.327.292 | 92,04% |
| Dana Beasiswa Scholarship Fund | 2.121.546.776.000 | 1.555.206.606.029 | 73,31% |
| Operasional Beasiswa Scholarship Operation | 55.807.095.000 | 7.922.973.807 | 14,20% |
| Layanan Riset Research Service | 514.658.029.000 | 371.092.831.806 | 72,10% |
| Dana Riset Research Fund | 504.730.485.000 | 368.349.841.249 | 72,98% |
| Operasional Riset Research Operations | 9.927.544.000 | 2.742.990.557 | 27,63% |
| Operasional Operation | 101.210.540.000 | 101.210.540.000 | 55,41% |
| Layanan Penerimaan Pengelolaan DPPN DPPN Management Admission Service | 4.877.922.000 | 2.981.859.403 | 61,13% |
| Layanan Perkantoran Office Service | 81.587.611.000 | 49.278.290.074 | 60,40% |
| Dukungan Manajemen Management Support | 14.450.507.000 | 3.764.075.958 | 26,05% |
| Belanja Modal Capital Expenditure | 294.500.000 | 56.217.000 | 0,00% |
| Total Total | 2.828.947.640.000 | 2.023.185.181.369 | 71,52% |

2. Laporan Perubahan
Saldo Anggaran Lebih

Laporan Perubahan Saldo Anggaran Lebih menyajikan informasi kenaikan atau penurunan Saldo Anggaran Lebih per 31 Desember 2020 dibandingkan dengan tahun sebelumnya.

Nilai Saldo Anggaran Lebih akhir tahun per tanggal 31 Desember 2020

2. Report Changes in Budget
Balance Over

The Changes in Budget Balance Report provides information on the increase or decrease in the Budget Balance More as of December 31, 2020 compared to the previous year.

The value of the Budget Balance at the end of the year as of December 31,

adalah Rp3.578.533.669.951. SAL Akhir periode 31 Desember 2020 mengalami peningkatan sebesar Rp1.897.487.052.530 atau 112,88% dari SAL Akhir periode TA 2019. Adapun jumlah Selisih Lebih/Kurang Pembiayaan Anggaran PNBPN tahun 2020 dan 2019 masing-masing sebesar Rp1.897.487.052.530 dan Rp1.576.690.276.747. SiLPA/SiKPA tahun 2020 dan tahun 2019 mengalami kenaikan sebesar Rp320.796.775.783 atau 20,35% dibandingkan tahun 2019.

2020 is IDR. 3,578,533,669,951. The SAL at the end of December 31, 2020 increased by IDR. 1,897,487,052,530 or 112.88% from the SAL at the end of the FY 2019 period. The amount of Over/Understanding PNBPN Budget Financing for 2020 and 2019 was IDR 1,897,487,052,530 and respectively IDR 576,690,276,747. SiLPA/SiKPA in 2020 and 2019 increased by IDR 320,796,775,783 or 20.35% compared to 2019.

| Akun Accounts | Saldo per 31 Desember 2020 (Rp) Balance as of December 31, 2020 (IDR) |
|--|--|
| Aset Lancar Current assets | 4.259.745.314.019,00 |
| Kas pada Badan Layanan Umum Cash on Public Service Agency | 496.181.669.951,00 |
| Investasi Jangka Pendek Short Term Investment | 3.082.352.000.000,00 |
| Belanja Dibayar di Muka Prepaid Expense | 202.925.528.853,00 |
| Pendapatan yang Masih Harus Diterima Accrued Income | 475.888.178.865,00 |
| Piutang dari Kegiatan Non Operasional BLU (Netto) Receivables from BLU Non-Operational Activities (Net) | 2.117.199.046,00 |
| Persediaan Inventory | 280.737.304,00 |
| Investasi Jangka Panjang Long term investment | 61.224.091.890.000,00 |
| Investasi Jangka Panjang Non-permanen Lainnya (Netto) Other Non-Permanent Long Term Investments (Net) | 61.224.091.890.000,00 |
| Aset Tetap Fixed assets | 4.877.922.000 |
| Tanah Land | 103.873.814.000,00 |
| Peralatan dan Mesin (Netto) Equipment and Machinery (Net) | 1.194.213.853,00 |
| Gedung dan Bangunan (Netto) Buildings and Buildings (Net) | 1.768.290.330,00 |
| Aset Tetap Lainnya (Netto) Other Fixed Assets (Net) | 6.810.600,00 |
| Aset Lainnya Other Assets | 8.990.022.987.500,00 |
| Aset Tak Berwujud (Netto) Intangible Assets (Net) | 22.897.500,00 |

| Akun Accounts | Saldo per 31 Desember 2020 (Rp) Balance as of December 31, 2020 (IDR) |
|---|--|
| Dana yang Dibatasi Penggunaannya Restricted Funds | 8.990.000.000.000,00 |
| Saldo Aset Asset Balance | 74.580.703.320.302,00 |
| Kewajiban Jangka Pendek Short Term Liabilities | 139.977.820.681,00 |
| Utang Kepada Pihak Ketiga Third Parties Liabilities | 139.977.820.681,00 |
| Kewajiban Jangka Panjang Long Term Liabilities | 70.107.700.000.000,00 |
| Utang Jangka Panjang BLU kepada BUN BLU's Long Term Liabilities to BUN | 70.107.700.000.000,00 |
| Ekuitas Equity | 4.333.025.499.621,00 |
| Saldo Kewajiban dan Ekuitas Balance of Liabilities and Equity | 74.580.703.320.302,00 |

4. Laporan Operasional

Laporan Operasional menyajikan berbagai unsur Pendapatan-LO, Beban-LO, Surplus/Defisit dari Kegiatan Operasional, dan Surplus/Defisit dari Kegiatan Non Operasional yang diperlukan untuk penyajian yang wajar.

Jumlah Pendapatan-LO untuk periode tanggal 31 Desember 2020 adalah sebesar Rp4.078.787.325.893,00. Pendapatan-LO Per 31 Desember 2020 terdiri dari Pendapatan Negara Bukan Pajak berupa Pendapatan Layanan Investasi Dana Abadi Pendidikan LPDP dan Pendapatan BLU Lainnya.

Jumlah Beban Operasional per 31 Desember 2020 adalah Rp2.157.635.043.052,00 yang terdiri dari:

4. Operational Report

The Operational Report presents various elements of OR-income, OR-expenses, surplus/deficit from operational activities, and surplus/deficit from non-operational activities that are required for fair presentation.

Total OR-Revenue for the period December 31, 2020 is IDR 4,078,787,325,893.00. OR-Revenue As of December 31, 2020 consists of Non-Tax State Revenue in the form of LPDP Education Endowment Investment Service Income and Other BLU Revenues.

Total Operating Expenses as of December 31, 2020 is IDR 2,157,635,043,052.00 which consists of:

| Uraian Details | Jumlah per 31 Desember 2020 (Rp) Amount as of December 31, 2020 (IDR) |
|---------------------------------------|--|
| Beban Pegawai Employee Expenses | 40.546.394.483,00 |
| Beban Persediaan Inventory Expense | 106.477.108,00 |

| Uraian Details | Jumlah per 31 Desember 2020 (Rp) Amount as of December 31, 2020 (IDR) |
|--|--|
| Beban Barang dan Jasa Goods and Services Expenses | 2.089.913.983.750,00 |
| Beban Pemeliharaan Maintenance Expense | 508.978.937,00 |
| Beban Perjalanan Dinas Business Travel Expenses | 7.441.329.076,00 |
| Beban Penyusutan dan Amortisasi Depreciation and Amortization Expense | 756.162.817,00 |
| Beban Penyisihan Piutang Tak Tertagih Expenses for Uncollectible Accounts | 2.001.356.881,00 |
| Beban lain-lain Miscellaneous expenses | 16.360.360.000,00 |
| Total Beban Operasional Total Operating Expenses | 2.157.635.043.052,00 |

Pendapatan dari Kegiatan Non Operasional per 31 Desember 2020 adalah Rp12.348.760.362,00 sedangkan Beban dari Kegiatan Non Operasional sejumlah Rp1.954.600,00. Dengan demikian, Surplus/Defisit dari Kegiatan Non Operasional per 31 Desember 2020 adalah sebesar Rp12.346.805.762.

Surplus/Defisit LO Tahun 2020 Sebelum Pos Luar Biasa sama dengan Surplus/Defisit LO yakni sebesar Rp1.933.499.088.603,00.

5. Laporan Arus Kas

Laporan Arus Kas pada BLU menyajikan informasi mengenai sumber, penggunaan, perubahan kas dan setara kas dalam 3 (tiga) jenis aktivitas yaitu aktivitas operasi, aktivitas investasi, dan aktivitas pendanaan selama satu periode akuntansi dan saldo kas dan setara kas BLU pada tanggal 31 Desember 2020.

Arus Kas dari Aktivitas Operasi untuk periode sampai dengan 31 Desember 2020 terdiri dari Arus Masuk sebesar Rp3.920.672.233.899,00 dan Arus Keluar sebesar Rp2.023.125.964.369,00 sehingga

Income from Non-Operational Activities as of December 31, 2020 was IDR 12,348,760,362.00 while Expenses from Non-Operational Activities were IDR1,954,600.00. Thus, the Surplus/Deficit from Non-Operational Activities as of December 31, 2020 is Rp12,346,805,762.

OR Surplus/(Deficit) in 2020 Before Extraordinary Posts is the same as OR Surplus/Deficit, which is IDR 1,933,499,088,603.00.

5. Cash flow statement

The Cash Flow Statement at BLU presents information regarding the sources, uses, changes in cash and cash equivalents in 3 (three) types of activities, namely operating activities, investing activities, and financing activities during an accounting period and the balance of cash and cash equivalents at BLU as of December 31, 2020.

Cash Flows from Operating Activities for the period up to

Arus Kas Bersih dari Aktivitas Operasi adalah Rp1.897.546.269.530,00

Arus Kas dari Aktivitas Investasi untuk periode sampai dengan 31 Desember 2020 tidak terdapat Arus Kas Masuk dari Aktivitas Investasi dan terdapat Arus Kas Keluar sebesar Rp18.990.056.217.700,00 sehingga Arus Kas Bersih dari Aktivitas Investasi adalah (Rp18.990.056.217.700,00).

Arus Kas dari Aktivitas Pendanaan untuk periode sampai dengan 31 Desember 2020 terdiri dari Arus Masuk sebesar Rp18.990.000.000.000,00 dan tidak ada Arus Keluar. Arus Kas Bersih dari Aktivitas Pendanaan adalah Rp18.990.000.000.000,00

Saldo Akhir Kas per 31 Desember 2020 sebesar Rp3.578.533.669.950,00

6. Laporan Perubahan Ekuitas

Laporan Perubahan Ekuitas menyajikan informasi kenaikan atau penurunan ekuitas per 31 Desember 2020 dibandingkan dengan tahun sebelumnya.

Nilai Ekuitas Akhir periode 31 Desember 2019 yang menjadi ekuitas awal tahun anggaran 2020 adalah sebesar Rp2.347.148.602.909,00 Sedangkan nilai Ekuitas Awal tahun anggaran 2020 adalah sebesar Rp706.450.934.586,00. Nilai ekuitas tersebut ditambah Surplus-LO sebesar Rp1.933.499.088.603,00; Koreksi Perubahan Kebijakan sebesar Rp52.378.096.909,00; Transaksi Antar Entitas KL (Rp288.800,00).

Maka, Ekuitas Akhir entitas pada tanggal 31 Desember 2020 mengalami kenaikan dari tahun sebelumnya sebesar Rp1.985.876.896.712,00 sehingga nilai saldo akhir Ekuitas adalah Rp4.333.025.499.621,00.

7. Catatan Atas Laporan Keuangan

Catatan atas Laporan Keuangan (CaLK) meliputi penjelasan atau daftar terinci atau analisis atas nilai suatu pos yang disajikan

December 31, 2020 consisted of Inflows of IDR 3,920,672,233,899.00 and Outflows of IDR 2,023,125,964,369.00 so that Net Cash Flows from Operating Activities was IDR 1,897,546,269,530.00

Cash Flow from Investing Activities for the period up to December 31, 2020: There is no Cash Inflow from Investment Activities and there is Cash Outflow of IDR 18,990,000,000,000.00 from Funding Activities for the period up to December 31, 2020. Ending Cash Balance as of December 31, 2020 amounted to IDR 3,578,533,669,950.00

6. Statement of Changes in Equity

The Change in Equity Report presents information on the increase or decrease in equity as of December 31, 2020 compared to the previous year.

The value of the Equity at the end of the 31 December 2019 period which became the equity at the beginning of the 2020 fiscal year was IDR 2,347,148,602,909.00 While the value of the equity at the beginning of the 2020 fiscal year was IDR 706,450,934,586.00. The equity value is added by Surplus-OR of IDR 1,933,499,088,603.00; Correction of Policy Changes amounting to IDR 52,378,096,909.00; Inter-Entity Transactions (IDR 288,800.00).

Thus, the entity's Final Equity as of December 31, 2020 has increased from the previous year of IDR.1,985,876,896,712.00 so that the value of the ending balance of Equity is IDR 4,333,025,499,621.00.

7. Notes to Financial Statements

Notes to Financial Statements (CaLK) include an explanation or detailed list or analysis of the value

dalam Laporan Realisasi Anggaran, Laporan Perubahan Saldo Anggaran Lebih, Neraca, Laporan Operasional, dan Laporan Perubahan Ekuitas.

Termasuk pula dalam Catatan atas Laporan Keuangan adalah penyajian informasi yang diharuskan dan dianjurkan oleh Standar Akuntansi Pemerintahan serta pengungkapan-pengungkapan lainnya yang diperlukan untuk penyajian yang wajar atas laporan keuangan.

Dalam penyajian Laporan Realisasi Anggaran, Laporan Perubahan Saldo Anggaran Lebih, dan Laporan Arus Kas untuk periode yang berakhir sampai dengan 31 Desember 2020, Pendapatan Negara dan Hibah dan Belanja Negara diakui berdasarkan basis kas. Sedangkan Neraca, Laporan Operasional, dan Laporan Perubahan Ekuitas untuk periode Tahun Anggaran 2020 disusun dan disajikan dengan basis akrual.

of an item presented in the Budget Realization Report, Report on Changes in Budget Excess Balance, Balance Sheet, Operational Report, and Report on Changes in Equity. Also included in the Notes to the Financial Statements is the presentation of information required and recommended by Government Accounting Standards as well as other disclosures required for a fair presentation of the financial statements.

In presenting the Budget Realization Report, Report on Changes in Budget Over Balance, and Cash Flow Statement for the period ended December 31, 2020, State Revenues and State Grants and Expenditures are recognized on a cash basis. Meanwhile, the Balance Sheet, Operational Report, and Report on Changes in Equity for the 2020 Fiscal Year period are prepared and presented on an accrual basis.



lembaga pengelola dana pendidikan

www.lpdp.kemenkeu.go.id

Gedung Danadyaksa Cikini,
Jalan Cikini Raya Nomor 91A-D,
Menteng, Jakarta Pusat 10330

Telepon : (021) 239 51607
Call Center: 1500 652

